

DRAFT

Department of Education of the City of New York

FY 2007 Changes in Headcount Condition: Tax-Levy Central Offices *

U/A	RESPONSIBILITY CENTER	Filled Positions Nov. 06	Filled Positions Feb. 07	Nov. - Feb. Change	Filled Positions Mar. 07	Feb. - Mar. Change	Filled Positions May. 07	Mar.-May Change	Filled Positions June 07	May- June Change	Nov.-June Ave. Change
FMC											
34	Office of the Chancellor	10	11	1	12	1	11	(1)	11	0	0
35	Office of Student Enroll. & Opers.	26	26	0	27	1	27	0	26	(1)	0
36	Office of Dep. Chanc. for Fin. & Admin.	13	13	0	12	(1)	12	0	11	(1)	(0)
36	OATH	19	19	0	19	0	19	0	19	0	0
37	DOE Retirement System	62	67	5	68	1	68	0	68	0	1
38	Special Commissioner of Investigation	62	62	0	59	(3)	61	2	63	2	0
39	Div. of Budget Operations & Review	41	40	(1)	41	1	42	1	42	0	0
40	Div. of Assessment & Accountability	26	25	(1)	35	10	32	(3)	32	0	1
40	Central Admin. Reimbursable Support	0	0	0	0	0	4	4	4	0	1
41	Office of Communications	28	30	2	32	2	31	(1)	33	2	1
42	Office of English Language Learners	14	14	0	19	5	19	0	19	0	1
44	Tweed Business Center	3	3	0	3	0	3	0	3	0	0
46	Div. of Human Resources	379	374	(5)	373	(1)	373	0	389	16	2
47	Office of Revenue Operations	31	30	(1)	30	0	30	0	31	1	0
48	Office of Dep. Chanc. for Tchr. & Learning	133	127	(6)	122	(5)	123	1	122	(1)	(2)
49	Instructional & Information Technology	279	282	3	280	(2)	282	2	281	(1)	0
51	Office of Curr., Instr. & Prof. Dev.	80	67	(13)	66	(1)	67	1	68	1	(2)
52	Division of School Facilities	96	94	(2)	92	(2)	90	(2)	89	(1)	(1)
53	Office of Strategic Partnerships	16	14	(2)	14	0	13	(1)	14	1	(0)
54	Division of Financial Operations	268	273	5	271	(2)	271	0	267	(4)	(0)
57	Office of Intergovernmental Affairs	5	4	(1)	5	1	5	0	5	0	0
58	School Food & Nutrition Services	57	60	3	58	(2)	55	(3)	56	1	(0)
60	Office of School Intervention and Development	67	67	0	68	1	68	0	68	0	0
61	Office of Pupil Transportation	101	103	2	100	(3)	105	5	107	2	1
62	Office of Special Investigations	18	17	(1)	17	0	17	0	16	(1)	(0)
63	Office of the Auditor General	48	48	0	48	0	46	(2)	46	0	(0)
64	Bureau of Non-Public Schools	15	8	(7)	8	0	8	0	8	0	(1)
65	Office of Legal Services/Labor Relations	81	77	(4)	76	(1)	74	(2)	77	3	(1)
66	Office of Equal Opportunity	5	7	2	7	0	7	0	8	1	1
67	Div. of Youth Dev. & Schl. Comm. Services	77	76	(1)	76	0	71	(5)	66	(5)	(2)
68	Office of Parent & Community Partnerships	12	12	0	13	1	16	3	16	0	1
78	Division of Contracts & Purchasing	81	82	1	83	1	84	1	84	0	1
80	DOE/UFT Collaborative	4	4	0	4	0	4	0	4	0	0
82	PSAL	7	7	0	7	0	6	(1)	6	0	(0)
83	Office of Dep. Chancellor for Operations	4	5	1	7	2	6	(1)	6	0	0
84	Office of New School Development	21	21	0	23	2	24	1	24	0	1
86	Chief Financial Officer	9	7	(2)	11	4	10	(1)	11	1	0
96	Empowerment Schools Management	4	5	1	4	(1)	4	0	4	0	0
	Default Positions	16	25	9	32	7	6	(26)	4	(2)	(2)
Total Central Administration		2,218	2,206	(12)	2,222	16	2,194	(28)	2,208	14	(2)

Includes all full-time and part-time positions.

* NOTE: FMS full-time headcount data included in this report are routinely spot checked by DOE before inclusion in this report. Recent in-depth reviews of some of these data raise concerns regarding criteria used by FISA to classify positions as full-time employees. Full-time employees are included based upon various PMS leave status codes that mark employees as "active" in PMS although such employees may or may not be receiving pay checks. DOE, FISA and OMB are working together to improve this report so that it includes active, paid employees only. Consequently, data in this report should be considered "draft" only.

Funding of Positions:

Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of the fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred.