

**DRAFT**

## Department of Education of the City of New York

### FY 2007 Changes in Headcount Condition: Tax-Levy & Reimbursable \*

U/A	RESPONSIBILITY CENTER	Filled Positions Nov. 06	Filled Positions Feb. 07	Nov. - Feb. Change	Filled Positions Mar. 07	Feb. - Mar. Change	Filled Positions May. 07	Mar.-May Change	Filled Positions June 07	May- June Change	Nov.-June Ave. Change
401	General Education Instr. & School Leadership Reimbursable	70,810 3,931	70,182 4,021	(628) 90	69,991 4,029	(191) 8	70,046 4,062	55 33	70,079 3,993	33 (69)	(146) 12
403	Special Education Instr. & School Leadership Reimbursable	19,743 0	20,139 0	396 0	20,288 0	149 0	20,377 0	89 0	20,402 0	25 0	132 0
415	Regional & Citywide Instr. & Oper. Admin. Reimbursable	2,276 12	2,275 11	(1) (1)	2,251 12	(24) 1	2,243 13	(8) 1	2,222 13	(21) 0	(11) 0
421	Citywide Spec. Educ. Instr. & School Leadership Reimbursable	12,203 7	12,255 8	52 1	12,309 4	54 (4)	12,322 8	13 4	12,354 7	32 (1)	30 0
423	Special Educ. Instructional Support Reimbursable	3,202 0	3,202 0	0 0	3,187 0	(15) 0	3,193 0	6 0	3,031 0	(162) 0	(34) 0
435	School Facilities - PS Reimbursable	1,725 77	1,727 77	2 0	1,719 77	(8) 0	1,704 77	(15) 0	1,701 76	(3) (1)	(5) (0)
439	School Food Services Reimbursable	6,085 0	6,134 0	49 0	6,102 0	(32) 0	6,059 0	(43) 0	6,001 0	(58) 0	(17) 0
453	Central Administration Reimbursable	2,218 0	2,206 0	(12) 0	2,222 0	16 0	2,190 4	(32) 4	2,204 4	14 0	(3) 1
<b>Tax-Levy Adjustments (see funding of positions note)</b>		<b>(4,563)</b>	<b>(4,309)</b>	<b>254</b>	<b>(1,813)</b>	<b>2,496</b>	<b>(1,670)</b>	<b>143</b>	<b>(1,754)</b>	<b>(84)</b>	<b>562</b>
<b>Subtotal Tax-Levy Positions</b>		<b>113,699</b>	<b>113,811</b>	<b>112</b>	<b>116,256</b>	<b>2,445</b>	<b>116,464</b>	<b>208</b>	<b>116,240</b>	<b>(224)</b>	<b>508</b>
<b>Subtotal Reimbursable Positions</b>		<b>4,027</b>	<b>4,117</b>	<b>90</b>	<b>4,122</b>	<b>5</b>	<b>4,164</b>	<b>42</b>	<b>4,093</b>	<b>(71)</b>	<b>13</b>
<b>Subtotal</b>		<b>117,726</b>	<b>117,928</b>	<b>202</b>	<b>120,378</b>	<b>2,450</b>	<b>120,628</b>	<b>250</b>	<b>120,333</b>	<b>(295)</b>	<b>521</b>
481	Reimbursable	15,344	15,506	162	15,512	6	15,689	177	15,591	(98)	49
<b>Reimbursable Adjustments (see funding of positions note)</b>		<b>4,563</b>	<b>4,309</b>	<b>(254)</b>	<b>1,813</b>	<b>(2,496)</b>	<b>1,670</b>	<b>(143)</b>	<b>1,754</b>	<b>84</b>	<b>(562)</b>
<b>Subtotal Reimbursable</b>		<b>19,907</b>	<b>19,815</b>	<b>(92)</b>	<b>17,325</b>	<b>(2,490)</b>	<b>17,359</b>	<b>34</b>	<b>17,345</b>	<b>(14)</b>	<b>(512)</b>
<b>Grand Total</b>		<b>137,633</b>	<b>137,743</b>	<b>110</b>	<b>137,703</b>	<b>(40)</b>	<b>137,987</b>	<b>284</b>	<b>137,678</b>	<b>(309)</b>	<b>9</b>

**Includes all full-time and part-time positions.**

\* NOTE: FMS full-time headcount data included in this report are routinely spot checked by DOE before inclusion in this report. Recent in-depth reviews of some of these data raise concerns regarding criteria used by FISA to classify positions as full-time employees. Full-time employees are included based upon various PMS leave status codes that mark employees as "active" in PMS although such employees may or may not be receiving pay checks. DOE, FISA and OMB are working together to improve this report so that it includes active, paid employees only. Consequently, data in this report should be considered "draft" only.

#### **Funding of Positions:**

Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of the fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred.