

Department of Education of the City of New York

Current Headcount - June 2009: Categorical Programs

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & Citywide Instr. & Oper. Admin.	155	-	39	194	1	-	-	-	1	156	39	195
8817	Universal Pre-K (State)	663	690	-	1,353	-	-	-	-	-	1,353	-	1,353
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	5,804	703	519	7,026	164	1	-	348	513	6,671	868	7,539
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	537	1,563	25	2,125	11	14	-	1	26	2,111	40	2,151
8870	Reimbursable Support - NPS	363	7	7	377	4	-	-	-	4	374	7	381
8888	Reim. Support - Central School Supp. Pgms.	183	32	87	302	3	1	-	-	4	218	88	306
	Reimbursable Adjustments (see funding of positions note)	589	-	894	1,483	-	-	-	-	-	589	894	1,483
	Total	8,294	2,995	1,571	12,860	183	16	-	349	548	11,472	1,936	13,408

Sources: Full-time actuals, with the exception of custodians, are generated from FMS.
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
 All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.
 4. **The current headcount excludes staffing reductions related to Program to Eliminate the Gap (PEG) initiatives which become effective June 30, 2009.**

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 589 peds and 894 non-peds.