

Department of Education of the City of New York

Current Headcount - June 2009: Tax-Levy Central Offices

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non- PEDs	Grand Total FT / FTEs	
		Ed Para PEDs	Non- PEDs	Non- PEDs	TOTAL	Per	Custod.			Other				
						Diem PEDs	Hourly Admin.	Non- PEDs	Non- PEDs	TOTAL				
453	34	Office of the Chancellor	-	-	7	7	-	-	-	-	-	-	7	7
	35	Office of Student Enrollment Planning & Operations	10	-	23	33	-	-	-	-	-	10	23	33
	36	Office of Deputy Chancellor for Finance & Administration	2	-	25	27	-	-	-	-	-	2	25	27
	37	DOE Retirement System	-	-	78	78	-	-	-	-	-	-	78	78
	38	Special Commissioner of Investigations	-	-	65	65	-	-	-	-	-	-	65	65
	39	Division of Budget Operations and Review	-	-	48	48	-	-	-	-	-	-	48	48
	40	Office of Accountability	-	-	79	79	-	1	-	-	1	-	80	80
	40	Central Admin. Reimbursable Support	-	-	-	-	-	-	-	-	-	-	-	-
	41	Communications, Media Relations & Community Affairs	-	-	23	23	-	-	-	-	-	-	23	23
	42	Office of English Language Learners	10	-	7	17	1	-	-	-	1	11	7	18
	46	Division of Human Resources	27	8	332	367	1	3	-	-	4	36	335	371
	47	Division of Revenue Operations	-	-	31	31	-	-	-	-	-	-	31	31
	48	Office of Deputy Chancellor for Teaching & Learning	7	-	19	26	-	1	-	-	1	7	20	27
	49	Division of Instructional & Information Technology	1	-	307	308	-	1	-	-	1	1	308	309
	50	Special Education Initiatives	59	4	19	82	-	-	-	-	-	63	19	82
	51	Office of Curriculum, Instruction & Prof. Dev.	31	-	16	47	-	-	-	1	1	31	17	48
	52	Division of School Facilities	-	-	85	85	-	-	-	-	-	-	85	85
	53	Office of Strategic Partnerships	-	-	11	11	-	-	-	-	-	-	11	11
	54	Division of Financial Operations	-	-	273	273	-	1	-	-	1	-	274	274
	57	Office of Intergovernmental Affairs	-	-	6	6	-	-	-	-	-	-	6	6
	58	Office of School Food and Nutrition Services	-	-	45	45	-	-	-	-	-	-	45	45
	60	Office of School and Youth Development	15	-	48	63	-	-	-	40	40	15	88	103
	61	Office of Pupil Transportation	-	-	127	127	-	-	-	-	-	-	127	127
	62	Office of Special Investigations	-	-	18	18	-	-	-	-	-	-	18	18
	63	Office of the Auditor General	-	-	46	46	-	-	-	-	-	-	46	46
	64	Non-Public Schools	2	-	3	5	-	-	-	-	-	2	3	5
	65	Office of Legal Services/Labor Relations	-	-	110	110	-	-	-	-	-	-	110	110
	66	Office of Equal Opportunity	-	-	8	8	-	-	-	-	-	-	8	8
	67	School Health	4	-	18	22	-	-	-	-	-	4	18	22
	68	Family Engagement and Advocacy	3	-	47	50	-	-	-	-	-	3	47	50
	78	Division of Contracts & Purchasing	-	-	80	80	-	1	-	-	1	-	81	81
	80	DOE/UFT Collaborative	6	-	-	6	-	-	-	-	-	6	-	6
	82	PSAL	-	-	5	5	-	-	-	-	-	-	5	5
	83	Deputy Chancellor for Org. Strategy, Human Capital & Ext. Affairs	-	-	15	15	-	-	-	-	-	-	15	15
	84	Office of Portfolio Development	-	-	7	7	-	-	-	-	-	-	7	7
	85	Partnership Support Office	1	-	23	24	-	-	-	-	-	1	23	24
	86	Chief Financial Officer	-	-	18	18	-	-	-	-	-	-	18	18
	96	Office of Impartial Hearings (OATH)	-	-	16	16	-	-	-	-	-	-	16	16
	96	Empowerment Schools Management	2	-	14	16	-	-	-	-	-	2	14	16
		Default/Other positions to be reconciled	-	-	-	-	-	-	-	-	-	-	-	-
		Total	180	12	2,102	2,294	2	8	-	41	51	194	2,151	2,345

Sources: Full-time actuals, with the exception of custodians, are generated from FMS.
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
 All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
- Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 - Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 - Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.
 - The current headcount excludes staffing reductions related to Program to Eliminate the Gap (PEG) initiatives which become effective June 30, 2009.**

Funding of Positions:
 Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 589 peds and 894 non-peds.