

Department of Education of the City of New York
 FY 2009 Changes in Headcount Condition: Categorical Programs

Budget Code	Categorical Programs	Filled Positions Oct. 2008	Filled Positions Dec. 2008	Oct. - Dec. Change	Filled Positions Feb. 2009	Dec. - Feb. Change	Filled Positions Apr. 2009	Feb. - Apr. Change	Filled Positions May 2009	Apr. - May Change	Filled Positions June 2009	May - June Change
8816	Regional & Citywide Instr. & Oper. Admin.	194	195	1	192	(3)	195	3	194	(1)	195	1
8817	Universal Pre-K (State)	1,387	1,388	1	1,393	5	1,355	(38)	1,353	(2)	1,353	0
8843	Reim. Supp.- Gen. Ed. Inst./Elem./Middle/HS	7,294	7,477	183	7,535	58	7,603	68	7,583	(20)	7,539	(44)
8848	Reim. Supp.- Spec. Ed. Instr. /Elem./Middle/HS	1,945	1,996	51	2,079	83	2,146	67	2,142	(4)	2,151	9
8870	Reimbursable Support - NPS	385	387	2	387	0	388	1	385	(3)	381	(4)
8888	Reim. Support - Central School Supp. Pgms.	275	279	4	285	6	282	(3)	289	7	306	17
	Reimbursable Adjustments (see funding of positions note)	3,877	2,981	(896)	2,868	(113)	1,618	(1,250)	1,621	3	1,483	(138)
TOTAL	Categorical Programs	15,357	14,703	(654)	14,739	36	13,587	(1,152)	13,567	(20)	13,408	(159)

Includes all full-time and part-time positions.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of the fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy unit of appropriation for a period of time and then transferred.