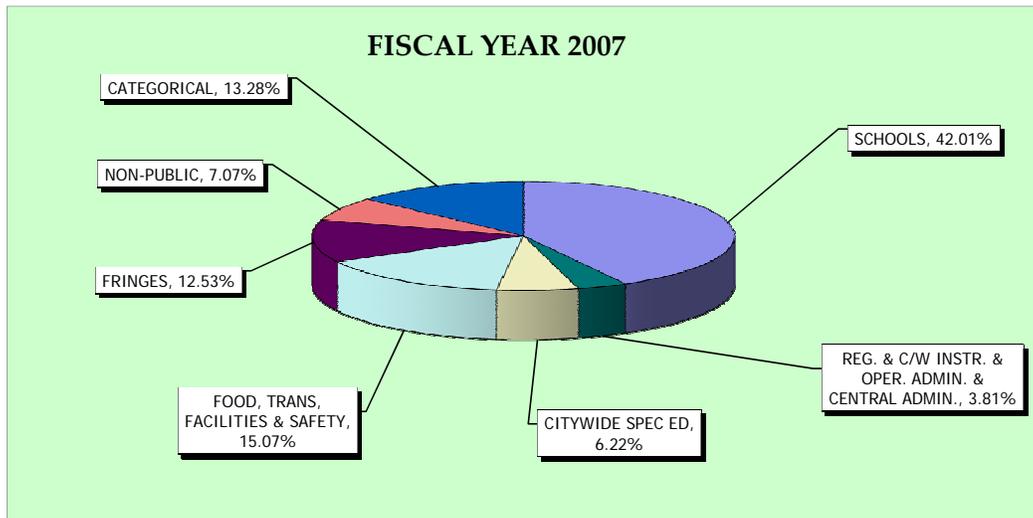
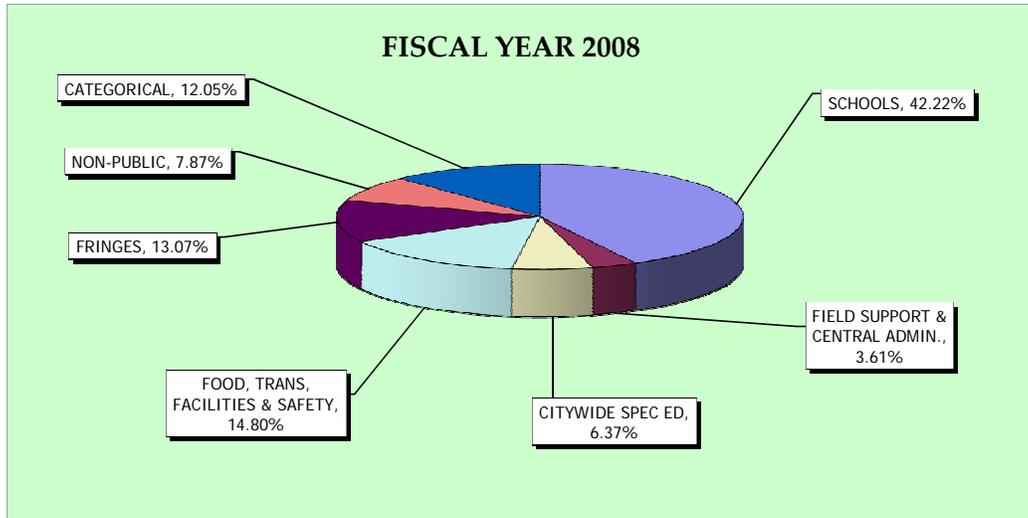
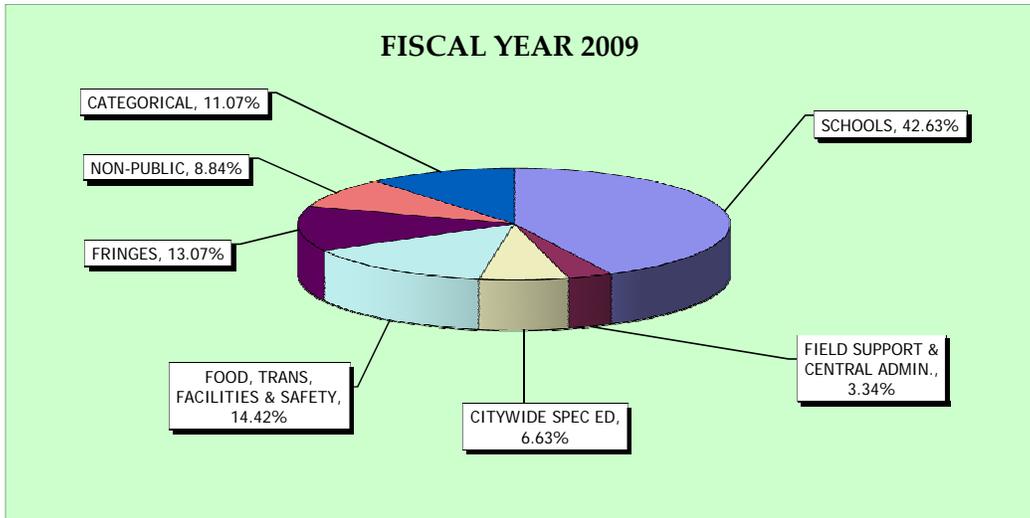


**NYC DEPARTMENT OF EDUCATION
YEAR-END EXPENDITURES BY ORGANIZATIONAL GROUPING**



Notes: Schools include Special Education. The majority of categorical funds are earmarked for Schools and Citywide Special Education. In FY2007 & FY2008, tax-levy related expenditures included in categorical u/as 481/2 were transferred to other u/as. Each organizational grouping represents units of appropriation that capture broad sections of the school system's budget. Collective bargaining accruals are not included above. This chart excludes expenditures of \$158.5 million which are associated with GASB 49.