

Department of Education of the City of New York

Current Headcount - June 2010: Categorical Programs

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. PEDs	Non-PEDs	Non-PEDs Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & Citywide Instr. & Oper. Admin.	33	-	12	45	-	-	-	-	-	33	12	45
8817	Universal Pre-K (State)	568	733	-	1,301	-	-	-	-	-	1,301	-	1,301
8831	Default Code (to be scheduled)	2	1	9	12	-	-	-	-	-	3	9	12
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	5,777	373	357	6,507	201	-	-	421	622	6,351	778	7,129
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	426	2,378	27	2,831	2	16	-	1	19	2,806	44	2,850
8870	Reimbursable Support - NPS	331	7	8	346	3	-	-	-	3	341	8	349
8888	Reim. Support - Central School Supp. Pgms.	159	30	91	280	2	-	-	-	2	191	91	282
S003	Title I Grants to Local Educational Agencies, Recovery Act	4,442	38	-	4,480	18	-	-	40	58	4,498	40	4,538
S006	Special Education Grants to States (IDEA), Recovery Act	734	1,234	-	1,968	15	-	-	-	15	1,983	-	1,983
S011	Educ. for Homeless Children & Youth, Rec. Act (McKinney Vento)	-	-	6	6	-	-	-	-	-	-	6	6
S020	SFS- Gov. Services, Recovery Act (Teacher Centers)	41	-	2	43	-	1	-	-	1	41	3	44
S024	ARRA IDEA Section 619	37	-	-	37	-	-	-	-	-	37	-	37
S025	ARRA - Automotive Repair Program	1	-	-	1	-	-	-	-	-	1	-	1
S027	ARRA - Internet & Computing Core Cert.	1	-	-	1	-	-	-	-	-	1	-	1
S028	ARRA - Adult Practical Nursing	8	2	3	13	-	-	-	1	1	10	4	14
Reimbursable Adjustments (see funding of positions note)		(367)	-	1,449	1,082	-	-	-	-	-	(367)	1,449	1,082
Total		12,193	4,796	1,964	18,953	241	17	-	463	721	17,230	2,444	19,674

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 7/19/2010. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer include 367 peds from u/a 481 and 1,449 non-peds to u/a 481.