

# Department of Education of the City of New York

## Current Headcount - June 2010: Tax-Levy Central Offices

| U/A          | FMC | Full-Time Actuals   |            |              |              | Part-Time Actuals   |                  |                         |                       |           | Total<br>PEDs | Total<br>Non-<br>PEDs | Grand<br>Total<br>FT / FTEs |              |
|--------------|-----|---|------------|--------------|--------------|---------------------|------------------|-------------------------|-----------------------|-----------|---------------|-----------------------|-----------------------------|--------------|
|              |     | PEDs  | Ed Para    | Non-<br>PEDs | TOTAL        | Per<br>Diem<br>PEDs | Hourly<br>Admin. | Custod.<br>Non-<br>PEDs | Other<br>Non-<br>PEDs | TOTAL     |               |                       |                             |              |
|              |     |   | PEDs       |              |              |                     |                  |                         |                       |           |               |                       |                             |              |
| 453          | 34  | Office of the Chancellor  | -          | -            | 8            | 8                   | -                | -                       | -                     | -         | -             | -                     | 8                           | 8            |
|              | 35  | Office of Student Enrollment Planning & Operations                | 8          | -            | 32           | 40                  | -                | -                       | -                     | -         | -             | 8                     | 32                          | 40           |
|              | 36  | Office of Deputy Chancellor for Finance & Administration          | -          | -            | 31           | 31                  | -                | -                       | -                     | 1         | 1             | -                     | 32                          | 32           |
|              | 37  | DOE Retirement System   | -          | -            | 81           | 81                  | -                | -                       | -                     | -         | -             | -                     | 81                          | 81           |
|              | 38  | Special Commissioner of Investigations                            | -          | -            | 62           | 62                  | -                | -                       | -                     | -         | -             | -                     | 62                          | 62           |
|              | 39  | Division of Budget Operations and Review                          | -          | -            | 50           | 50                  | -                | -                       | -                     | -         | -             | -                     | 50                          | 50           |
|              | 40  | Office of Accountability  | -          | -            | 79           | 79                  | -                | 2                       | -                     | -         | 2             | -                     | 81                          | 81           |
|              | 41  | Communications, Media Relations & Community Affairs               | -          | -            | 16           | 16                  | -                | -                       | -                     | -         | -             | -                     | 16                          | 16           |
|              | 42  | Office of English Language Learners                               | 9          | -            | 4            | 13                  | -                | -                       | -                     | 1         | 1             | 9                     | 5                           | 14           |
|              | 46  | Division of Human Resources                                       | 28         | 7            | 319          | 354                 | -                | 3                       | -                     | 3         | 6             | 35                    | 325                         | 360          |
|              | 47  | Division of Revenue Operations                                    | -          | -            | 33           | 33                  | -                | -                       | -                     | -         | -             | -                     | 33                          | 33           |
|              | 48  | Office of Deputy Chancellor for Teaching & Learning               | 6          | -            | 20           | 26                  | -                | -                       | -                     | -         | -             | 6                     | 20                          | 26           |
|              | 49  | Division of Instructional & Information Technology                | 1          | -            | 338          | 339                 | -                | -                       | -                     | 1         | 1             | 1                     | 339                         | 340          |
|              | 50  | Special Education Initiatives                                     | 54         | 4            | 17           | 75                  | -                | -                       | -                     | -         | -             | 58                    | 17                          | 75           |
|              | 51  | Office of Curriculum, Instruction & Prof. Dev.                    | 26         | -            | 13           | 39                  | -                | -                       | -                     | -         | -             | 26                    | 13                          | 39           |
|              | 52  | Division of School Facilities                                     | -          | -            | 74           | 74                  | -                | -                       | -                     | -         | -             | -                     | 74                          | 74           |
|              | 53  | Office of Strategic Partnerships                                  | -          | -            | 12           | 12                  | -                | -                       | -                     | -         | -             | -                     | 12                          | 12           |
|              | 54  | Division of Financial Operations                                  | -          | -            | 264          | 264                 | -                | 1                       | -                     | -         | 1             | -                     | 265                         | 265          |
|              | 57  | Office of Intergovernmental Affairs                               | -          | -            | 9            | 9                   | -                | -                       | -                     | -         | -             | -                     | 9                           | 9            |
|              | 58  | Office of School Food and Nutrition Services                      | -          | -            | 42           | 42                  | -                | -                       | -                     | -         | -             | -                     | 42                          | 42           |
|              | 60  | Office of School and Youth Development                            | 11         | -            | 36           | 47                  | -                | -                       | -                     | 42        | 42            | 11                    | 78                          | 89           |
|              | 61  | Office of Pupil Transportation                                    | -          | -            | 123          | 123                 | -                | -                       | -                     | 1         | 1             | -                     | 124                         | 124          |
|              | 62  | Office of Special Investigations                                  | -          | -            | 21           | 21                  | -                | -                       | -                     | -         | -             | -                     | 21                          | 21           |
|              | 63  | Office of the Auditor General                                     | -          | -            | 44           | 44                  | -                | 1                       | -                     | -         | 1             | -                     | 45                          | 45           |
|              | 64  | Non-Public Schools  | 4          | -            | 3            | 7                   | -                | -                       | -                     | -         | -             | 4                     | 3                           | 7            |
|              | 65  | Office of Legal Services/Labor Relations                          | -          | -            | 119          | 119                 | -                | -                       | -                     | -         | -             | -                     | 119                         | 119          |
|              | 66  | Office of Equal Opportunity                                       | -          | -            | 8            | 8                   | -                | -                       | -                     | -         | -             | -                     | 8                           | 8            |
|              | 67  | School Health   | 4          | -            | 17           | 21                  | -                | -                       | -                     | -         | -             | 4                     | 17                          | 21           |
|              | 68  | Family Engagement and Advocacy                                    | 3          | -            | 48           | 51                  | -                | -                       | -                     | -         | -             | 3                     | 48                          | 51           |
|              | 78  | Division of Contracts & Purchasing                                | -          | -            | 72           | 72                  | -                | -                       | -                     | -         | -             | -                     | 72                          | 72           |
|              | 80  | DOE/UFT Collaborative   | 6          | -            | -            | 6                   | -                | -                       | -                     | -         | -             | 6                     | -                           | 6            |
|              | 82  | PSAL  | -          | -            | 4            | 4                   | -                | -                       | -                     | -         | -             | -                     | 4                           | 4            |
|              | 83  | Deputy Chancellor for Org. Strategy, Human Capital & Ext. Affairs | -          | -            | 20           | 20                  | -                | -                       | -                     | -         | -             | -                     | 20                          | 20           |
|              | 85  | Partnership Support Office  | 3          | -            | 16           | 19                  | -                | -                       | -                     | -         | -             | 3                     | 16                          | 19           |
|              | 86  | Chief Financial Officer   | -          | -            | 18           | 18                  | -                | -                       | -                     | 1         | 1             | -                     | 19                          | 19           |
|              | 96  | Office of Impartial Hearings (OATH)                               | 1          | -            | 14           | 15                  | -                | -                       | -                     | -         | -             | 1                     | 14                          | 15           |
|              | 96  | Empowerment Schools Management                                    | 2          | -            | 22           | 24                  | -                | -                       | -                     | -         | -             | 2                     | 22                          | 24           |
| <b>Total</b> |     |   | <b>166</b> | <b>11</b>    | <b>2,089</b> | <b>2,266</b>        | <b>-</b>         | <b>7</b>                | <b>-</b>              | <b>50</b> | <b>57</b>     | <b>177</b>            | <b>2,146</b>                | <b>2,323</b> |

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 7/19/2010.  
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).  
 All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer include 367 peds from u/a 481 and 1,449 non-peds to u/a 481.