

Department of Education of the City of New York FY 2010 Changes in Headcount Condition: Categorical Programs

| Budget Code | Categorical Programs | Positions Nov. 2009 | Positions Dec. 2009 | Nov-Dec. Change | Positions March 2010 | Dec. - Mar. Change | Positions June 2010 | Mar. - June Change | Nov.- June Change |
|--------------|--|------------------------|------------------------|--------------------|-------------------------|-----------------------|------------------------|-----------------------|----------------------|
| 8816 | Regional & Citywide Instr. & Oper. Admin. | 49 | 53 | 4 | 46 | (7) | 45 | (1) | (4) |
| 8817 | Universal Pre-K (State) | 1,300 | 1,302 | 2 | 1,301 | (1) | 1,301 | 0 | 1 |
| 8822 | NYC Learning Academy (SES) | 0 | 3 | 3 | 4 | 1 | 0 | (4) | 0 |
| 8831 | Default Code (positions to be scheduled) | 55 | 46 | (9) | 16 | (30) | 12 | (4) | (43) |
| 8843 | Reim. Supp.- Gen. Ed. Inst./Elem./Middle/HS | 7,409 | 7,372 | (37) | 7,105 | (267) | 7,129 | 24 | (280) |
| 8848 | Reim. Supp.- Spec. Ed. Instr. /Elem./Middle/HS | 2,183 | 2,171 | (12) | 2,872 | 701 | 2,850 | (22) | 667 |
| 8870 | Reimbursable Support - NPS | 359 | 357 | (2) | 356 | (1) | 349 | (7) | (10) |
| 8888 | Reim. Support - Central School Supp. Pgms. | 253 | 259 | 6 | 274 | 15 | 282 | 8 | 29 |
| S003 | Title I Grants to Local Educational Agencies, Recovery Act | 3,452 | 3,648 | 196 | 4,545 | 897 | 4,538 | (7) | 1,086 |
| S006 | Special Education Grants to States (IDEA), Recovery Act | 1,204 | 1,270 | 66 | 1,968 | 698 | 1,983 | 15 | 779 |
| S011 | Educ. for Homeless Children & Youth, Rec. Act (McKinney Vento) | 0 | 0 | 0 | 5 | 5 | 6 | 1 | 6 |
| S020 | SFS- Gov. Services, Recovery Act (Teacher Centers) | 40 | 42 | 2 | 43 | 1 | 44 | 1 | 4 |
| S024 | ARRA IDEA Section 619 | 0 | 0 | 0 | 36 | 36 | 37 | 1 | 37 |
| S025 | ARRA - Automotive Repair Program | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 1 |
| S027 | ARRA - Internet & Computing Core Cert. | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 1 |
| S028 | ARRA - Adult Practical Nursing | 0 | 0 | 0 | 14 | 14 | 14 | 0 | 14 |
| | Reimbursable Adjustments (see funding of positions note) | 931 | 865 | (66) | 443 | (422) | 1,082 | 639 | 151 |
| TOTAL | Categorical Programs | 17,235 | 17,388 | 153 | 19,030 | 1,642 | 19,674 | 644 | 2,439 |

Includes all full-time and part-time positions.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of the fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy unit of appropriation for a period of time and then transferred.