

Department of Education of the City of New York  
FY 2010 Changes in Headcount Condition: Tax-Levy Central Offices

U/A	FMC	Filled Positions Nov. 2009	Filled Positions Dec. 2009	Nov-Dec. Change	Filled Positions March 2010	Dec. - March Change	Filled Positions June 2010	March - June Change	Nov.- June Change	FMC
<b>453</b>										
34	Office of the Chancellor	7	7	0	7	0	8	1	1	34
35	Office of Student Enrollment Planning & Operations	33	34	1	35	1	40	5	7	35
36	Deputy Chancellor for Finance & Administration	33	34	1	31	(3)	32	1	(1)	36
37	Board of Education Retirement System	76	77	1	80	3	81	1	5	37
38	Special Commissioner of Investigations	64	64	0	63	(1)	62	(1)	(2)	38
39	Division of Budget Operations and Review	49	48	(1)	43	(5)	50	7	1	39
40	Office of Accountability	81	81	0	83	2	81	(2)	0	40
40	Office of Accountability (Reimbursable)	0	1	1	0	(1)	0	0	0	40
41	Communications, Media Relations and Community Affairs	18	18	0	16	(2)	16	0	(2)	41
42	Division of English Language Learners	16	16	0	14	(2)	14	0	(2)	42
46	Division of Human Resources	353	353	0	357	4	360	3	7	46
47	Office of Revenue Operations	31	31	0	33	2	33	0	2	47
48	Office of Deputy Chancellor for Teaching & Learning	26	26	0	25	(1)	26	1	0	48
49	Division of Instructional & Information Technology	343	343	0	352	9	340	(12)	(3)	49
50	Special Education Initiatives	76	76	0	74	(2)	75	1	(1)	50
51	Office of Curriculum, Instruction & Prof. Dev.	44	44	0	44	0	39	(5)	(5)	51
52	Division of School Facilities	77	77	0	76	(1)	74	(2)	(3)	52
53	Office of Strategic Partnerships	9	9	0	11	2	12	1	3	53
54	Division of Financial Operations	269	269	0	270	1	265	(5)	(4)	54
57	Office of Intergovernmental Affairs	4	4	0	11	7	9	(2)	5	57
58	Office of School Food and Nutrition Services	42	42	0	43	1	42	(1)	0	58
60	Office of School and Youth Development	96	96	0	91	(5)	89	(2)	(7)	60
61	Office of Pupil Transportation	127	127	0	126	(1)	124	(2)	(3)	61
62	Office of Special Investigations	21	21	0	18	(3)	21	3	0	62
63	Office of the Auditor General	47	47	0	42	(5)	45	3	(2)	63
64	Non-Public Schools	8	8	0	7	(1)	7	0	(1)	64
65	Office of Legal Services/Labor Relations	122	122	0	118	(4)	119	1	(3)	65
66	Office of Equal Opportunity	7	7	0	8	1	8	0	1	66
67	School Health	22	22	0	22	0	21	(1)	(1)	67
68	Family Engagement and Advocacy	50	50	0	50	0	51	1	1	68
78	Division of Contracts & Purchasing	72	72	0	73	1	72	(1)	0	78
80	DOE/UFT Collaborative	6	6	0	6	0	6	0	0	80
82	PSAL	5	5	0	4	(1)	4	0	(1)	82
83	Deputy Chancellor for Org. Strategy, Human Capital & Ext. Affairs	22	22	0	20	(2)	20	0	(2)	83
85	Partnership Support Office	18	18	0	20	2	19	(1)	1	85
86	Chief Financial Officer	17	17	0	18	1	19	1	2	86
96	Office of Impartial Hearings	18	18	0	16	(2)	15	(1)	(3)	96
96	Empowerment Schools Management	28	28	0	27	(1)	24	(3)	(4)	96
<b>Total Central Administration</b>		<b>2,337</b>	<b>2,340</b>	<b>3</b>	<b>2,334</b>	<b>(6)</b>	<b>2,323</b>	<b>(11)</b>	<b>(14)</b>	

Includes all full-time and part-time positions.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of the fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy unit of appropriation for a period of time and then transferred.