

Department of Education of the City of New York

FY 2010 Changes in Headcount Condition: Tax-Levy & Reimbursable

U/A	U/A Description	Filled Positions Nov. 2009	Filled Positions Dec. 2009	Nov-Dec. Change	Filled Positions March 2010	Dec. - March Change	Filled Positions June 2010	March - June Change	Nov.- June Change
401	General Education Instr. & School Leadership	69,984	69,339	(645)	67,819	(1,520)	67,722	(97)	(2,262)
	Reimbursable	4,536	4,661	125	4,634	(27)	4,664	30	128
403	Special Education Instr. & School Leadership	17,467	17,809	342	16,806	(1,003)	16,871	65	(596)
	Reimbursable	81	82	1	85	3	84	(1)	3
415	School Support Organization	2,137	2,140	3	2,115	(25)	2,097	(18)	(40)
	Reimbursable	0	0	0	0	0	0	0	0
421	Citywide Spec. Educ. Instr. & School Leadership	12,448	12,591	143	12,680	89	12,715	35	267
	Reimbursable	6	6	0	6	0	6	0	0
423	Special Educ. Instructional Support	3,499	3,480	(19)	3,784	304	3,812	28	313
	Reimbursable	0	0	0	0	0	0	0	0
435	School Facilities	1,557	1,560	3	1,555	(5)	1,538	(17)	(19)
	Reimbursable	98	98	0	98	0	98	0	0
439	School Food Services	5,793	5,818	25	5,824	6	5,847	23	54
	Reimbursable	0	0	0	0	0	0	0	0
453	Central Administration	2,337	2,340	3	2,334	(6)	2,323	(11)	(14)
	Reimbursable	0	0	0	0	0	0	0	0
Tax-Levy Adjustments (see funding of positions note)		(931)	(865)	66	(443)	422	(1,082)	(639)	(151)
Subtotal Tax-Levy Positions		114,291	114,212	(79)	112,474	(1,738)	111,843	(631)	(2,448)
Subtotal Reimbursable Positions		4,721	4,847	126	4,823	(24)	4,852	29	131
Subtotal		119,012	119,059	47	117,297	(1,762)	116,695	(602)	(2,317)
481	Reimbursable	16,304	16,523	219	18,587	2,064	18,592	5	2,288
Reimbursable Adjustments (see funding of positions note)		931	865	(66)	443	(422)	1,082	639	151
Subtotal Reimbursable		17,235	17,388	153	19,030	1,642	19,674	644	2,439
Grand Total		136,247	136,447	200	136,327	(120)	136,369	42	122

Includes all full-time and part-time positions.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of the fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy unit of appropriation for a period of time and then transferred.