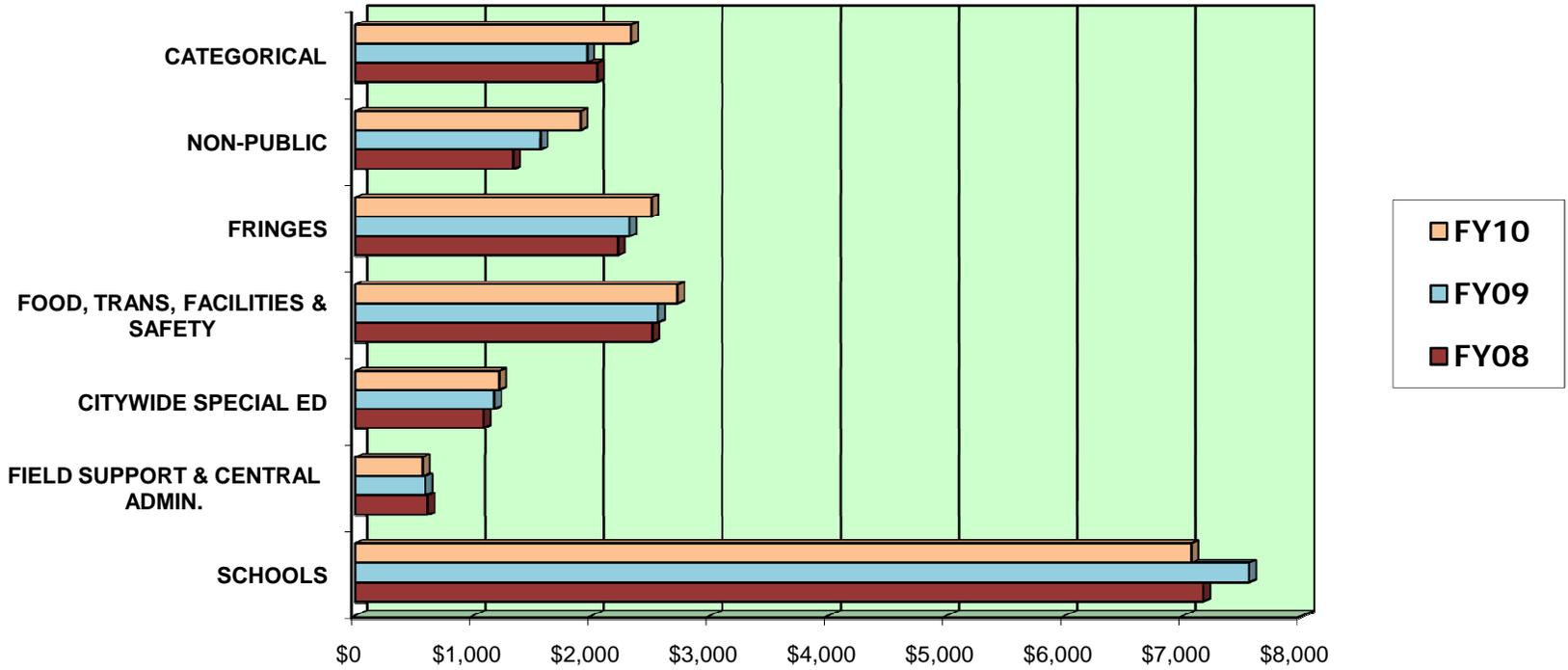


**NYC DEPARTMENT OF EDUCATION  
YEAR-END EXPENDITURES BY ORGANIZATIONAL GROUPING  
\$ IN MILLIONS**



**Notes:** -- Schools include Special Education. The majority of Categorical funds are earmarked for Schools & Citywide Special Education. In FY2008, tax-levy related expenditures included in categorical u/as 481/2 were transferred to other u/as. Year-end Collective Bargaining accruals are excluded. This chart excludes expenditures of \$170.9 million for FY2010 and \$158.5 million for FY2009 which are associated with GASB 49.

\* In fiscal year 2008, Regional & Citywide Instruction & Operational Administration was replaced by School Support Organizations and Integrated Service Centers.