

Department of Education of the City of New York

Current Headcount Summary - June 2010: Tax-Levy and Reimbursable

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals **					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	Ed PEDs	Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership Reimbursable	56,193	1,299	2,305	59,797	507	51	-	7,367	7,925	57,999	9,723	67,722
	4,123	242	18	4,383	31	-	-	250	281	4,396	268	4,664
403 Special Ed Instruction & School Leadership Reimbursable	11,030	5,777	8	16,815	54	1	-	1	56	16,861	10	16,871
	81	1	-	82	2	-	-	-	2	84.0	-	84.0
415 School Support Organization Reimbursable	984	-	1,083	2,067	18	6	-	6	30	1,002	1,095	2,097
	-	-	-	0	-	-	-	-	-	0	0	0
421 Citywide Special Ed Instr. & School Leadership Reimbursable	5,705	6,126	454	12,285	30	41	-	359	430	11,861	854	12,715
	2	-	-	2	-	-	-	4	4	2	4	6
423 Special Ed Instructional Support Reimbursable	1,291	2	1,712	3,005	11	76	-	720	807	1,304	2,508	3,812
	-	-	-	-	-	-	-	-	-	-	-	-
435 School Facilities Reimbursable	-	-	642	642	-	-	896	-	896	-	1,538	1,538
	-	-	98	98	-	-	-	-	-	-	98	98
439 School Food Services Reimbursable	-	-	1,912	1,912	-	-	-	3,935	3,935	-	5,847	5,847
	-	-	-	-	-	-	-	-	-	-	-	-
453 Central Administration Reimbursable	166	11	2,089	2,266	-	7	-	50	57	177	2,146	2,323
	-	-	-	-	-	-	-	-	-	-	-	-
Tax-Levy Adjustments (see funding of positions note)	367	-	(1,449)	(1,082)	-	-	-	-	-	367	(1,449)	(1,082)
Subtotal Tax-Levy Positions	75,736	13,215	8,756	97,707	620	182	896	12,438	14,136	89,571	22,272	111,843
Subtotal Reimbursable	4,206	243	116	4,565	33	-	-	254	287	4,482	370	4,852
Subtotal	79,942	13,458	8,872	102,272	653	182	896	12,692	14,423	94,053	22,642	116,695
481 Reimbursable	12,560	4,796	515	17,871	241	17	-	463	721	17,597	995	18,592
Reimbursable Adjustments (see funding of positions note)	(367)	-	1,449	1,082	-	-	-	-	-	(367)	1,449	1,082
Subtotal Reimbursable	12,193	4,796	1,964	18,953	241	17	-	463	721	17,230	2,444	19,674
Grand Total	92,135	18,254	10,836	121,225	894	199	896	13,155	15,144	111,283	25,086	136,369

** includes 24 FTE positions in o/c 021.

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 7/19/2010. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer include 367 peds from u/a 481 and 1,449 non-peds to u/a 481.