

**Department of Education of the City of New York**  
**Current Headcount: Categorical Programs**  
**JUNE 2011 HEADCOUNT - FY2011**

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Custod. Hourly Admin.	FTE Non-PEDs	FTE Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & CW Instr. & Operational Admin.	28	-	2	30	-	-	-	-	-	28	2	30
8817	Universal Pre-k (State Funded)	529	677	1	1,207	-	-	-	-	-	1,206	1	1,207
8831	Default Code (to be scheduled)	-	-	2	2	-	-	-	-	-	-	2	2
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	5,443	225	342	6,010	188	1	-	366	555	5,856	709	6,565
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	397	2,090	27	2,514	11	-	-	7	18	2,498	34	2,532
8870	Reimbursable Support - NPS	322	6	9	337	16	-	-	-	16	344	9	353
8888	Centrally Administered	163	34	110	307	8	-	-	-	8	205	110	315
S003	Title I Grants to Local Educational Agencies, Recovery Act	4,791	143	-	4,934	12	-	-	36	48	4,946	36	4,982
S006	Special Education Grants to States (IDEA), Recovery Act	992	1,866	1	2,859	9	-	-	-	9	2,867	1	2,868
S011	McKinney Vento	-	-	9	9	-	-	-	-	-	-	9	9
S021	ARRA Mentor Teacher Internships	2	-	-	2	-	-	-	-	-	2	-	2
S024	ARRA IDEA Section 619	47	-	-	47	17	-	-	-	17	64	-	64
S025	ARRA Automotive Repair Program	1	-	-	1	-	-	-	-	-	1	-	1
S026	ARRA Culinary Arts Program	-	-	2	2	-	-	-	-	-	-	2	2
S027	ARRA Internet & Computing	2	-	-	2	-	-	-	-	-	2	-	2
S028	ARRA Adult Practical Nursing	6	-	4	10	-	-	-	-	-	6	4	10
S039	ARRA EETT Competitive	28	-	17	45	-	6	-	-	6	28	23	51
S041	ARRA BTOP Connected Learning	-	-	3	3	-	-	-	-	-	-	3	3
S046	TITLE IID - EETT3	24	-	7	31	-	-	-	-	-	24	7	31
S058	ARRA Title I School Improvement	58	-	11	69	3	-	-	3	6	61	14	75
S059	ARRA Teacher Incentive Fund	-	-	2	2	-	-	-	-	-	-	2	2
S061	ARRA Arts Achieve	-	-	1	1	-	-	-	-	-	-	1	1
Reimbursable Adjustments (see funding of positions note)		1,322	-	863	2,185	-	-	-	-	-	1,322	863	2,185
<b>Total</b>		<b>14,155</b>	<b>5,041</b>	<b>1,413</b>	<b>20,609</b>	<b>264</b>	<b>7</b>	<b>-</b>	<b>412</b>	<b>683</b>	<b>19,460</b>	<b>1,832</b>	<b>21,292</b>

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 7/18/2011.  
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).  
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer include 1,322 peds and 863 non-peds.