

# Department of Education of the City of New York

## Current Headcount: Tax-Levy Central Offices

JUNE 2011 HEADCOUNT - FY2011

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non- PEDs	Grand Total FT / FTEs	
		Ed PEDs	Para PEDs	Non- PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non- PEDs	FTE Non- PEDs	TOTAL				
453	33	Office of the Chief Operating Officer	-	-	6	6	-	-	-	-	-	-	6	6
	34	Office of the Chancellor	-	-	5	5	-	-	-	-	-	-	5	5
	35	Office of Student Enrollment Planning & Operations	8	-	20	28	-	-	-	-	8	20	28	28
	36	Deputy Chancellor for Operations	-	-	11	11	-	-	-	1	1	-	12	12
	38	Cross Functional Development Projects	1	-	12	13	-	-	-	-	1	12	13	13
	39	Finance Budgetary Strategy & Reporting	1	-	15	16	-	-	-	-	1	15	16	16
	40	Office of Accountability	2	-	84	86	-	1	-	-	1	2	85	87
	41	Communications & Public Affairs	-	-	14	14	-	-	-	-	-	-	14	14
	42	Office of English Language Learners	-	-	5	5	-	-	-	-	-	-	5	5
	46	Division of Human Resources	-	6	325	331	-	1	-	2	3	6	328	334
	47	Office of Capital & Grants Finance	-	-	15	15	-	-	-	-	-	-	15	15
	49	Division of Instructional & Information Technology	-	-	330	330	-	-	-	1	1	-	331	331
	50	Special Education Initiatives	-	-	24	24	4	-	-	-	4	4	24	28
	51	Central Pass-Through	-	-	140	140	-	-	-	-	-	-	140	140
	52	Division of School Facilities	-	-	67	67	-	-	-	-	-	-	67	67
	53	Office of Strategic Partnerships	-	-	9	9	-	-	-	1	1	-	10	10
	54	Division of Financial Operations	-	-	243	243	-	-	-	-	-	-	243	243
	56	Division of Portfolio Planning	4	-	61	65	-	-	-	-	-	4	61	65
	57	Office of Intergovernmental Affairs	-	-	5	5	-	-	-	-	-	-	5	5
	58	Office of School Food and Nutrition Services	-	-	39	39	-	-	-	-	-	-	39	39
	60	Office of School and Youth Development	11	-	36	47	1	-	-	1	2	12	37	49
	61	Office of Pupil Transportation	-	-	116	116	-	-	-	1	1	-	117	117
	63	Office of the Auditor General	-	-	42	42	-	-	-	-	-	-	42	42
	64	Non-Public School Reimbursable Services	-	-	3	3	-	-	-	-	-	-	3	3
	65	General Counsel & Legal Services	-	-	121	121	-	-	-	-	-	-	121	121
	66	Office of Equal Opportunity	-	-	24	24	-	-	-	-	-	-	24	24
	67	Office of School Health	3	-	22	25	-	-	-	-	-	3	22	25
	68	Family Engagement and Advocacy	-	-	48	48	-	-	-	-	-	-	48	48
	78	Division of Contracts & Purchasing	-	-	85	85	-	1	-	-	1	-	86	86
	79	Alternative Programs	1	-	8	9	-	-	-	-	-	1	8	9
	82	PSAL	-	-	4	4	-	-	-	-	-	-	4	4
	83	Human Capital & Innovation	-	-	6	6	-	-	-	-	-	-	6	6
	86	Division of Finance	-	-	12	12	-	-	-	-	-	-	12	12
	89	Division of Community Engagement	-	-	3	3	-	-	-	-	-	-	3	3
	93	DSS Central	4	-	31	35	1	-	-	-	1	5	31	36
	98	Division of Financial Systems & Business Operations	-	-	43	43	-	-	-	-	-	-	43	43
	99	Div. of School Budget Planning & Operations	-	-	12	12	-	-	-	-	-	-	12	12
<b>Total</b>			<b>35</b>	<b>6</b>	<b>2,046</b>	<b>2,087</b>	<b>6</b>	<b>3</b>	<b>-</b>	<b>7</b>	<b>16</b>	<b>47</b>	<b>2,056</b>	<b>2,103</b>

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 7/18/2011.  
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).  
 All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer include 1,322 peds and 863 non-peds.