

## Department of Education of the City of New York

### FY 2011 Changes in Headcount Condition: Tax-Levy & Reimbursable

U/A	U/A Description	Filled Positions Nov. 2010	Filled Positions Jan. 2011	Nov-Jan. Change	Filled Positions March 2011	Jan. - March Change	Filled Positions June 2011	March - June Change	Nov.- June Change
401	General Education Instr. & School Leadership	66,606	66,090	(516)	65,848	(242)	65,818	(30)	(788)
	Reimbursable	4,457	4,471	14	4,456	(15)	4,461	5	4
403	Special Education Instr. & School Leadership	16,896	16,988	92	17,049	61	17,074	25	178
	Reimbursable	73	71	(2)	74	3	72	(2)	(1)
415	School Support Organization	1,374	1,357	(17)	1,376	19	1,426	50	52
	Reimbursable	0	0	0	0	0	0	0	0
421	Citywide Special Educ. Instr. & School Leadership	12,901	12,883	(18)	12,891	8	12,950	59	49
	Reimbursable	20	6	(14)	6	0	5	(1)	(15)
423	Special Educ. Instructional Support	3,618	3,784	166	3,883	99	3,899	16	281
	Reimbursable	0	0	0	0	0	0	0	0
435	School Facilities	1,523	1,507	(16)	1,492	(15)	1,477	(15)	(46)
	Reimbursable	98	97	(1)	97	0	92	(5)	(6)
439	School Food Services	5,700	5,721	21	5,705	(16)	5,725	20	25
	Reimbursable	0	0	0	0	0	0	0	0
453	Central Administration	2,097	2,077	(20)	2,084	7	2,103	19	6
	Reimbursable	0	0	0	0	0	0	0	0
Tax-Levy Adjustments (see funding of positions note)		(1,190)	(1,255)	(65)	(1,134)	121	(2,185)	(1,051)	(995)
Subtotal Tax-Levy Positions		109,525	109,152	(373)	109,194	42	108,287	(907)	(1,238)
Subtotal Reimbursable Positions		4,648	4,645	(3)	4,633	(12)	4,630	(3)	(18)
<b>Subtotal</b>		<b>114,173</b>	<b>113,797</b>	<b>(376)</b>	<b>113,827</b>	<b>30</b>	<b>112,917</b>	<b>(910)</b>	<b>(1,256)</b>
481	Reimbursable	18,616	18,670	54	19,026	356	19,107	81	491
Reimbursable Adjustments (see funding of positions note)		1,190	1,255	65	1,134	(121)	2,185	1,051	995
<b>Subtotal Reimbursable</b>		<b>19,806</b>	<b>19,925</b>	<b>119</b>	<b>20,160</b>	<b>235</b>	<b>21,292</b>	<b>1,132</b>	<b>1,486</b>
<b>Grand Total</b>		<b>133,979</b>	<b>133,722</b>	<b>(257)</b>	<b>133,987</b>	<b>265</b>	<b>134,209</b>	<b>222</b>	<b>230</b>

Includes all full-time and part-time positions.

#### Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of the fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy unit of appropriation for a period of time and then transferred.