

**Department of Education of the City of New York**  
**Current Headcount Summary: Tax-Levy and Reimbursable**  
**JUNE 2011 HEADCOUNT - FY2011**

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals **					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	Ed PEDs	Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership Reimbursable	54,052 3,929	1,216 254	2,887 24	58,155 4,207	559 27	38 -	- -	7,066 227	7,663 254	55,827 4,210	9,991 251	65,818 4,461
403 Special Ed Instruction & School Leadership Reimbursable	11,197 71	5,804 1	5 -	17,006 72	61 -	6 -	- -	1 -	68 -	17,062 72	12 -	17,074 72
415 School Support Organization Reimbursable	579 -	- -	789 -	1,368 0	7 -	4 -	- -	47 -	58 -	586 -	840 -	1,426 -
421 Citywide Special Ed Instr. & School Leadership Reimbursable	5,807 2	6,171 -	567 -	12,545 2	31 -	22 -	- -	352 3	405 3	12,009 2	941 3	12,950 5
423 Special Ed Instructional Support Reimbursable	1,343 -	2 -	1,695 -	3,040 -	33 -	73 -	- -	753 -	859 -	1,378 -	2,521 -	3,899 -
435 School Facilities Reimbursable	- -	- -	612 92	612 92	- -	1 -	864 -	- -	865 -	- -	1,477 92	1,477 92
439 School Food Services Reimbursable	- -	- -	1,800 -	1,800 -	- -	- -	- -	3,925 -	3,925 -	- -	5,725 -	5,725 -
453 Central Administration Reimbursable	35 -	6 -	2,046 -	2,087 -	6 -	3 -	- -	7 -	16 -	47 -	2,056 -	2,103 -
Tax-Levy Adjustments (see funding of positions note)	(1,322)	-	(863)	(2,185)	-	-	-	-	-	(1,322)	(863)	(2,185)
Subtotal Tax-Levy Positions	71,691	13,199	9,538	94,428	697	147	864	12,151	13,859	85,587	22,700	108,287
Subtotal Reimbursable	4,002	255	116	4,373	27	-	-	230	257	4,284	346	4,630
<b>Subtotal</b>	<b>75,693</b>	<b>13,454</b>	<b>9,654</b>	<b>98,801</b>	<b>724</b>	<b>147</b>	<b>864</b>	<b>12,381</b>	<b>14,116</b>	<b>89,871</b>	<b>23,046</b>	<b>112,917</b>
481 Reimbursable	12,833	5,041	550	18,424	264	7	-	412	683	18,138	969	19,107
Reimbursable Adjustments (see funding of positions note)	1,322	-	863	2,185	-	-	-	-	-	1,322	863	2,185
<b>Subtotal Reimbursable</b>	<b>14,155</b>	<b>5,041</b>	<b>1,413</b>	<b>20,609</b>	<b>264</b>	<b>7</b>	<b>-</b>	<b>412</b>	<b>683</b>	<b>19,460</b>	<b>1,832</b>	<b>21,292</b>
<b>Grand Total</b>	<b>89,848</b>	<b>18,495</b>	<b>11,067</b>	<b>119,410</b>	<b>988</b>	<b>154</b>	<b>864</b>	<b>12,793</b>	<b>14,799</b>	<b>109,331</b>	<b>24,878</b>	<b>134,209</b>

\*\* includes 34 FTE positions in o/c 021.

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 7/18/2011.  
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).  
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer include 1,322 peds and 863 non-peds.