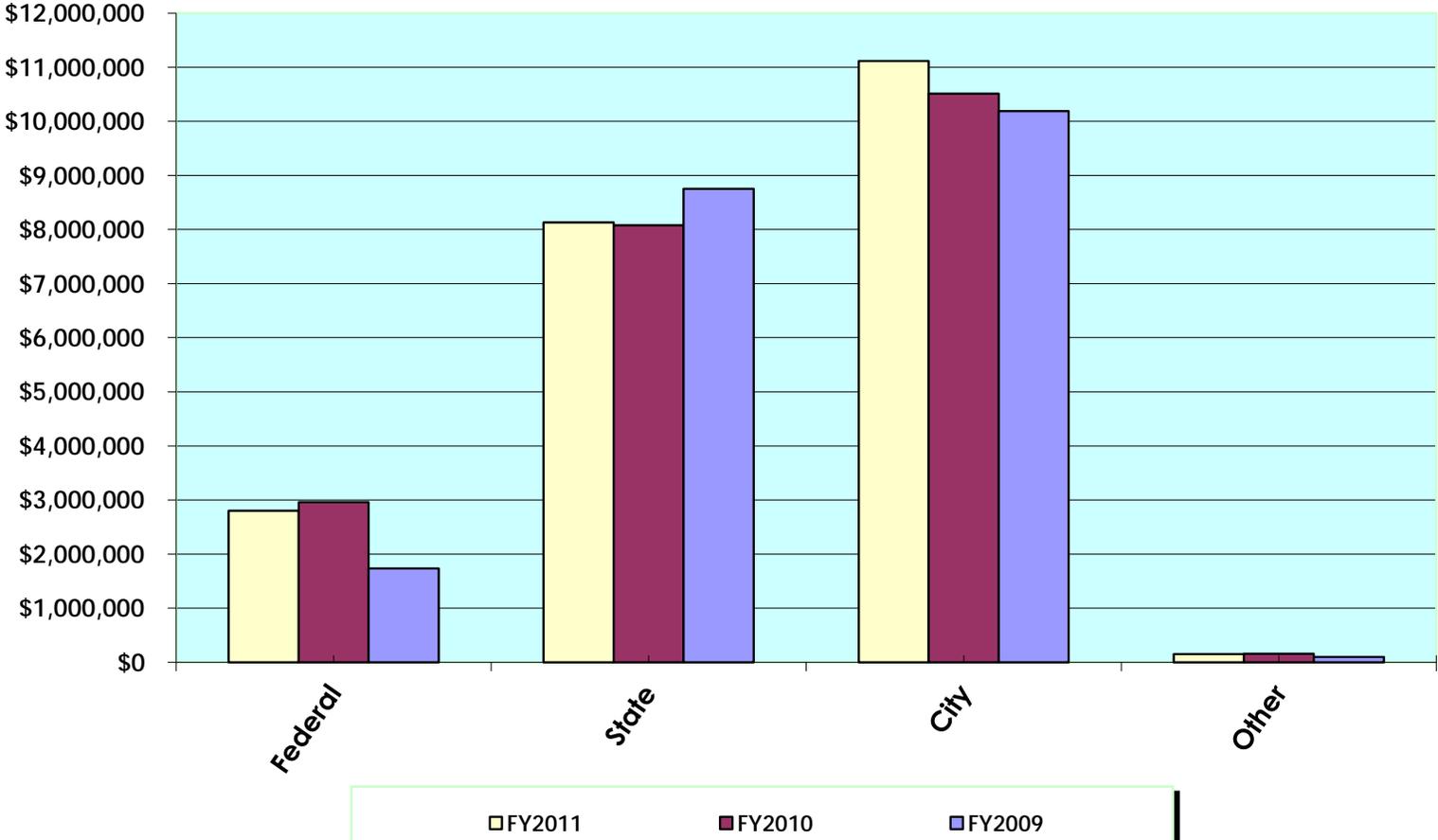


NEW YORK CITY DEPARTMENT OF EDUCATION
REVENUE TRENDS as of YEAR-END CLOSE: FY2009-FY2011
 (\$000s)



Note: The above amounts include pension, debt service and collective bargaining. This chart excludes other categorical revenue of \$131.9 million for FY2011, \$170.9 million for FY2010 and \$158.5 million for FY2009 which is associated with GASB 49.