

Department of Education of the City of New York FY 2012 Changes in Headcount Condition: Categorical Programs

Budget Code	Categorical Programs	Positions Oct. 2011	Positions Dec. 2011	Oct. - Dec. Change	Positions Feb. 2012	Dec. - Feb. Change	Positions March 2012	Feb. - Mar. Change	Positions June 2012	Mar. - June Change	Oct. - June Change
8816	Regional & Citywide Instr. & Oper. Admin.	30	29	(1)	31	2	30	(1)	29	(1)	(1)
8817	Universal Pre-K (State)	1,241	1,242	1	1,246	4	1,252	6	1,251	(1)	10
8843	Reim. Supp.- Gen. Ed. Inst./Elem./Middle/HS	6,389	6,250	(139)	6,192	(58)	6,133	(59)	6,122	(11)	(267)
8848	Reim. Supp.- Spec. Ed. Instr. /Elem./Middle/HS	2,796	3,020	224	3,064	44	3,146	82	3,324	178	528
8870	Reimbursable Support - NPS	340	348	8	347	(1)	344	(3)	343	(1)	3
8888	Reim. Support - Central School Supp. Pgms.	250	308	58	308	0	317	9	324	7	74
S003	ARRA - Title I Grants to Local Educational Agencies, Recovery Act	4	3	(1)	3	0	3	0	3	0	(1)
S024	ARRA - IDEA Section 619	0	1	1	1	0	1	0	1	0	1
S039	ARRA - Title II D Competitive	9	6	(3)	6	0	6	0	6	0	(3)
S041	ARRA - BTOP Connected Learning DoITT	1	4	3	4	0	3	(1)	4	1	3
S052	ARRA - School of One - i3	5	0	(5)	0	0	0	0	0	0	(5)
S055	ARRA - Everyday Arts for Special Education	1	1	0	1	0	1	0	1	0	0
S058	ARRA - Title I School Improvement	103	258	155	247	(11)	254	7	258	4	155
S059	ARRA - Teacher Incentive Fund (TIF)	2	2	0	1	(1)	0	(1)	0	0	(2)
S061	ARRA - Arts Achieve	2	2	0	2	0	2	0	2	0	0
S063	ARRA - BTOP Connected Foundation	8	7	(1)	8	1	8	0	8	0	0
S065	ARRA - Race to the Top	231	263	32	290	27	299	9	292	(7)	61
	Reimbursable Adjustments (see funding of positions note)	2,988	2,955	(33)	2,814	(141)	2,778	(36)	2,624	(154)	(364)
TOTAL	Categorical Programs	14,400	14,699	299	14,565	(134)	14,577	12	14,592	15	192

Includes all full-time and part-time positions.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of the fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy unit of appropriation for a period of time and then transferred.