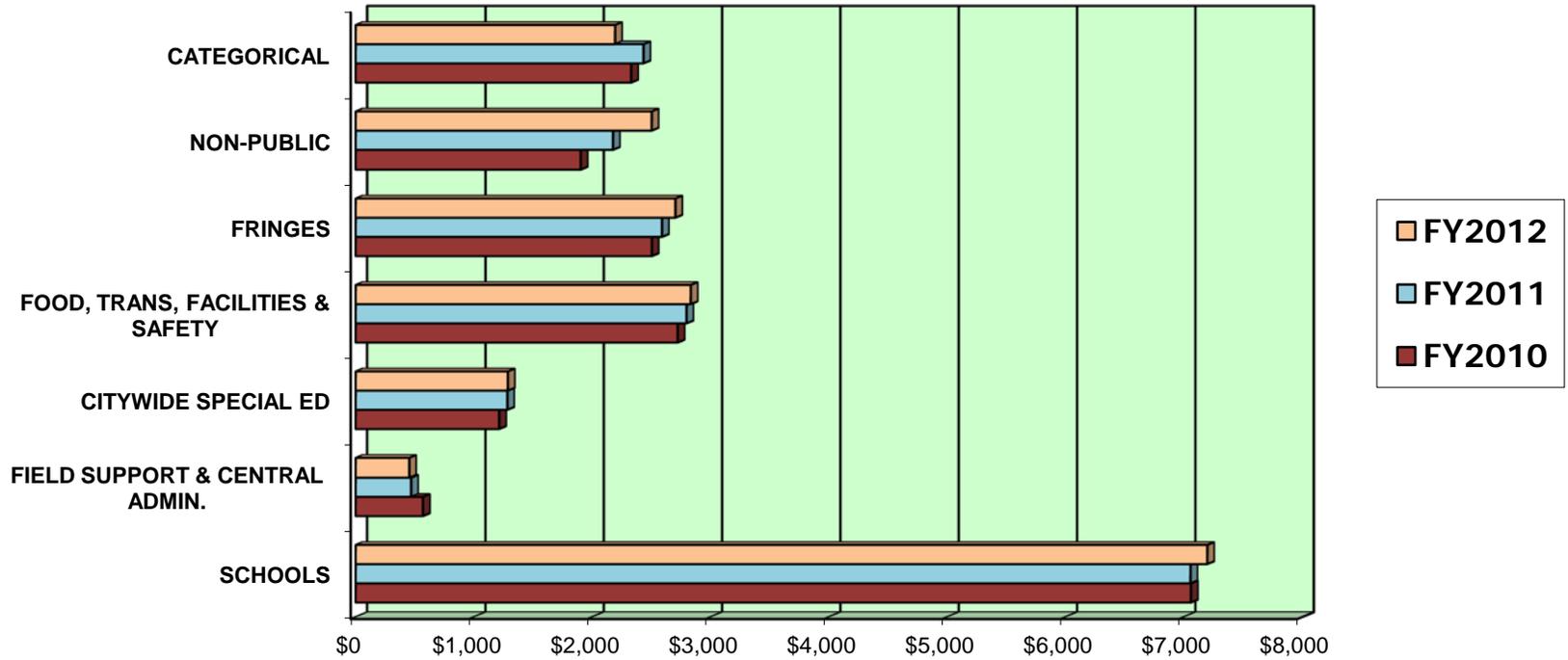


**NYC DEPARTMENT OF EDUCATION
YEAR-END EXPENDITURES BY ORGANIZATIONAL GROUPING
\$ IN MILLIONS**



Notes: -- Schools include Special Education. The majority of Categorical funds are earmarked for Schools & Citywide Special Education. Year-end Collective Bargaining accruals are excluded. This chart excludes expenditures of \$121.5 million for FY2012, \$131.9 million for FY2011 and \$170.9 million for FY2010 which are associated with GASB 49.