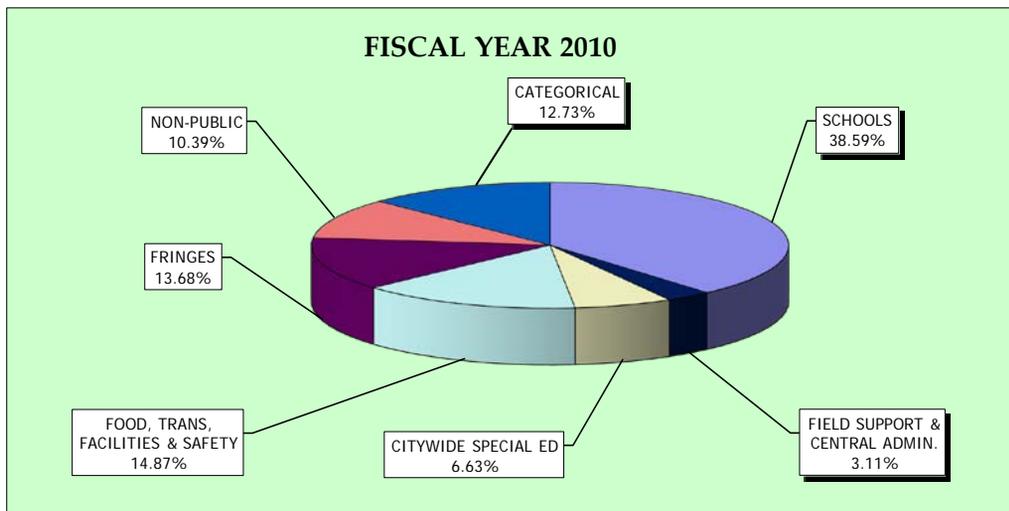
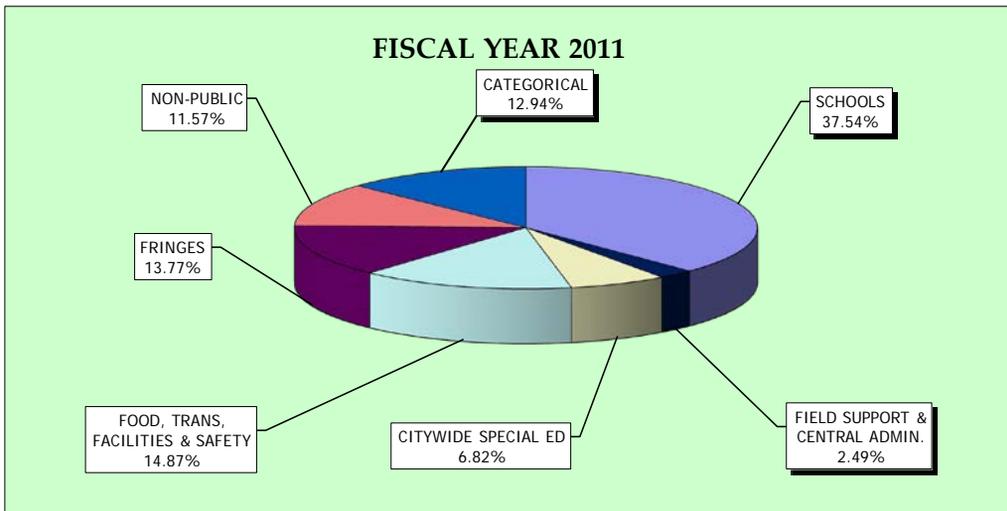
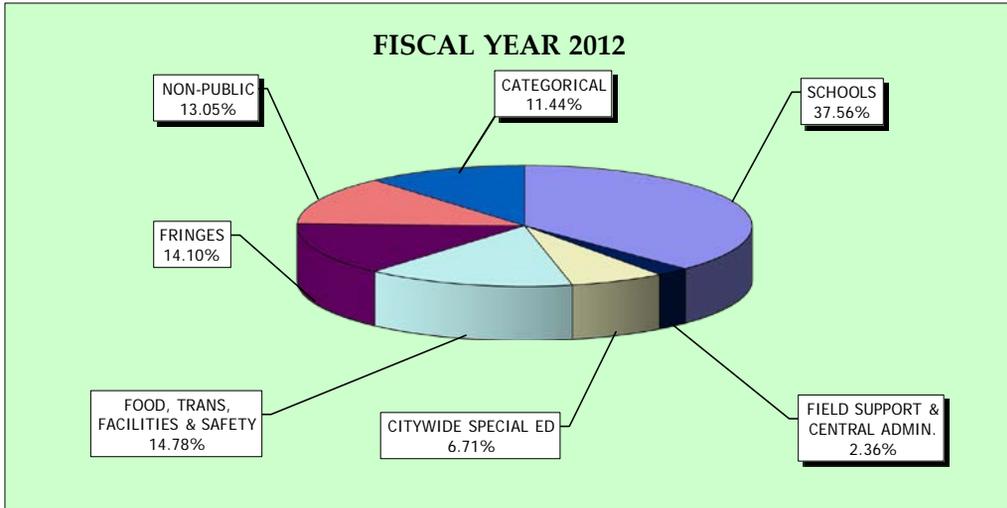


**NYC DEPARTMENT OF EDUCATION
YEAR-END EXPENDITURES BY ORGANIZATIONAL GROUPING**



Notes: Schools include Special Education. The majority of categorical funds are earmarked for Schools and Citywide Special Education. Each organizational grouping represents units of appropriation that capture broad sections of the school system's budget. Collective bargaining accruals are not included above. This chart excludes expenditures of \$121.5 million for FY2012, \$131.9 million for FY2011 and \$170.9 million for FY2010 which are associated with GASB 49.