

Department of Education of the City of New York
Current Headcount Summary: Tax-Levy and Reimbursable
JUNE 2012 HEADCOUNT - FY2012

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals **					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	Ed PEDs	Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership Reimbursable	56,690	1,354	2,855	60,899	443	35	-	6,312	6,790	58,487	9,202	67,689
	3,962	273	27	4,262	17	-	-	222	239	4,252	249	4,501
403 Special Ed Instruction & School Leadership Reimbursable	13,051	7,312	4	20,367	77	1	-	1	79	20,440	6	20,446
	83	2	-	85	-	-	-	-	-	85	-	85
415 School Support Organization Reimbursable	612	-	982	1,594	22	4	-	46	72	634	1,032	1,666
	-	-	-	0	-	-	-	-	-	-	-	-
421 Citywide Special Ed Instr. & School Leadership Reimbursable	5,894	6,308	624	12,826	30	22	-	340	392	12,232	986	13,218
	2	-	-	2	-	-	-	4	4	2	4	6
423 Special Ed Instructional Support Reimbursable	1,368	1	1,608	2,977	36	39	-	749	824	1,405	2,396	3,801
	-	-	-	-	-	-	-	-	-	-	-	-
435 School Facilities Reimbursable	-	-	604	604	-	1	827	-	828	-	1,432	1,432
	-	-	54	54	-	-	-	-	-	-	54	54
439 School Food Services Reimbursable	-	-	1,805	1,805	-	-	-	3,782	3,782	-	5,587	5,587
	-	-	-	-	-	-	-	-	-	-	-	-
453 Central Administration Reimbursable	22	4	1,781	1,807	-	4	-	9	13	26	1,794	1,820
	-	-	-	-	-	-	-	-	-	-	-	-
Tax-Levy Adjustments (see funding of positions note)	(1,834)		(790)	(2,624)	-	-	-	-	-	(1,834)	(790)	(2,624)
Subtotal Tax-Levy Positions	75,803	14,979	9,473	100,255	608	106	827	11,239	12,780	91,390	21,645	113,035
Subtotal Reimbursable	4,047	275	81	4,403	17	-	-	226	243	4,339	307	4,646
Subtotal	79,850	15,254	9,554	104,658	625	106	827	11,465	13,023	95,729	21,952	117,681
481 Reimbursable	6,900	3,787	747	11,434	168	13	-	353	534	10,855	1,113	11,968
Reimbursable Adjustments (see funding of positions note)	1,834	-	790	2,624	-	-	-	-	-	1,834	790	2,624
Subtotal Reimbursable	8,734	3,787	1,537	14,058	168	13	-	353	534	12,689	1,903	14,592
Grand Total	88,584	19,041	11,091	118,716	793	119	827	11,818	13,557	108,418	23,855	132,273

** includes 38 FTE positions in o/c 021.

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 7/11/2012.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 1,834 peds and 790 non-peds.