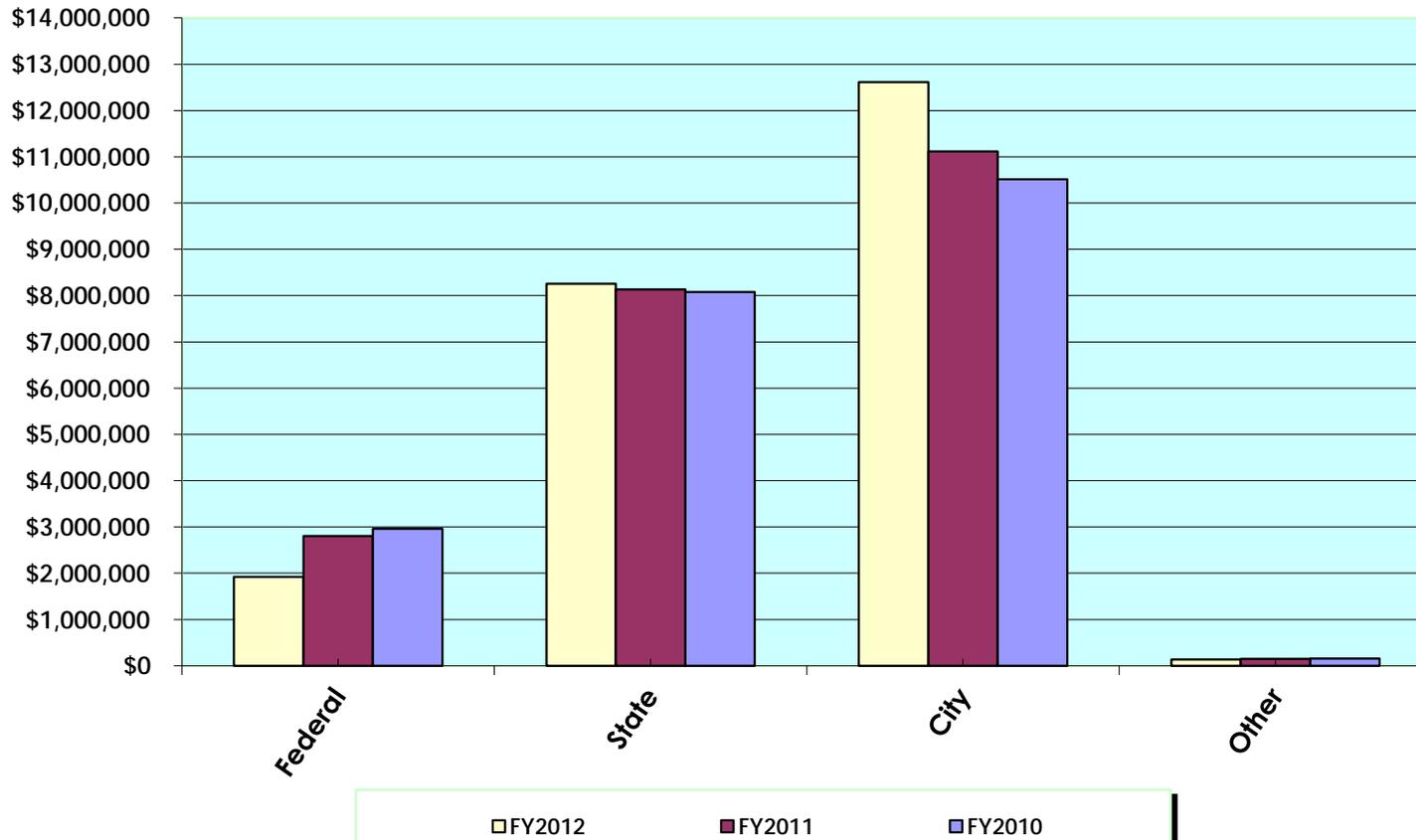


**NEW YORK CITY DEPARTMENT OF EDUCATION  
REVENUE TRENDS as of YEAR-END CLOSE: FY2010-FY2012  
(\$000s)**



*Note:* The above amounts include pension, debt service and collective bargaining. This chart excludes other categorical revenue of \$121.5 million for FY2012, \$131.9 million for FY2011 and \$170.9 million for FY2010 which is associated with GASB 49.