

Department of Education of the City of New York
Current Headcount: Categorical Programs
JUNE 2013 HEADCOUNT - FY2013

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. PEDs	Non-Non-PEDs	FTE Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & CW Instr. & Operational Admin.	27	-	7	34	-	-	-	-	-	27	7	34
8817	Universal Pre-k (State Funded)	575	689	1	1,265	1	-	-	-	1	1,265	1	1,266
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	4,388	304	322	5,014	133	1	-	252	386	4,825	575	5,400
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	820	3,048	15	3,883	11	-	-	53	64	3,879	68	3,947
8870	Reimbursable Support - NPS	301	5	9	315	15	-	-	-	15	321	9	330
8888	Reim. Supp. Central School Support Pgm.	137	32	156	325	4	-	-	-	4	173	156	329
S003	Title I Grants to Local Educational Agencies, Recovery Act	1	-	-	1	-	-	-	-	-	1	-	1
S052	ARRA: I3 - School of One	1	-	-	1	-	-	-	-	-	1	-	1
S055	ARRA: Everyday Arts for Special Education	1	-	-	1	-	-	-	-	-	1	-	1
S058	ARRA: Title I School Improvement	89	-	22	111	3	-	-	7	10	92	29	121
S061	ARRA: Arts Achieve	-	-	2	2	-	-	-	-	-	-	2	2
S063	ARRA: BTOP Connected Foundation	-	-	7	7	-	-	-	-	-	-	7	7
S065	ARRA: Race to the Top	600	-	72	672	1	4	-	1	6	601	77	678
Reimbursable Adjustments (see funding of positions note)		1,895	-	984	2,879	-	-	-	-	-	1,895	984	2,879
Total		8,835	4,078	1,597	14,510	168	5	-	313	486	13,081	1,915	14,996

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 7/14/2013. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 1,895 peds and 984 non-peds.