

# Department of Education of the City of New York

## Current Headcount: Tax-Levy Central Offices

JUNE 2013 HEADCOUNT - FY2013

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non- PEDs	Grand Total FT / FTEs	
		Ed Para PEDs	Para PEDs	Non- PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non- PEDs	FTE Non- PEDs	TOTAL				
453	33			12	12	-	-	-	-	-	-	12	12	
	34		1	-	6	7	-	-	-	-	-	1	6	7
	35		-	-	23	23	-	-	-	-	-	-	23	23
	36		-	-	10	10	-	-	-	1	1	-	11	11
	39		-	-	15	15	-	-	-	-	-	-	15	15
	40		5	-	96	101	-	-	-	2	2	5	98	103
	41		-	-	25	25	-	-	-	1	1	-	26	26
	42		-	-	5	5	-	-	-	-	-	-	5	5
	46		1	-	301	302	-	-	-	4	4	1	305	306
	47		-	-	12	12	-	-	-	-	-	-	12	12
	49		-	-	257	257	-	-	-	1	1	-	258	258
	50		2	2	43	47	-	-	-	-	-	4	43	47
	51		-	-	139	139	-	-	-	-	-	-	139	139
	52		-	-	62	62	-	-	-	-	-	-	62	62
	53		-	-	11	11	-	-	-	1	1	-	12	12
	54		-	-	234	234	-	-	-	-	-	-	234	234
	56		2	-	60	62	-	-	-	-	-	2	60	62
	58		-	-	28	28	-	-	-	-	-	-	28	28
	60		10	-	16	26	-	-	-	-	-	10	16	26
	61		-	-	59	59	-	-	-	1	1	-	60	60
	63		-	-	40	40	-	-	-	-	-	-	40	40
	64		-	-	2	2	-	-	-	-	-	-	2	2
	65		-	-	125	125	-	1	-	1	2	-	127	127
	66		-	-	25	25	-	-	-	-	-	-	25	25
	67		2	-	12	14	-	-	-	-	-	2	12	14
	68		-	-	9	9	-	-	-	-	-	-	9	9
	78		-	-	75	75	-	1	-	-	1	-	76	76
	82		-	-	4	4	-	-	-	-	-	-	4	4
	83		1	-	8	9	-	-	-	-	-	1	8	9
	86		-	-	10	10	-	-	-	-	-	-	10	10
	93		1	-	3	4	-	-	-	-	-	1	3	4
	98		-	-	68	68	-	-	-	-	-	-	68	68
	99		-	-	13	13	-	-	-	-	-	-	13	13
<b>Total</b>			<b>25</b>	<b>2</b>	<b>1,808</b>	<b>1,835</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>12</b>	<b>14</b>	<b>27</b>	<b>1,822</b>	<b>1,849</b>

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 7/14/2013. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 1,895 peds and 984 non-peds.