

Department of Education of the City of New York FY 2013 Changes in Headcount Condition: Tax-Levy Central Offices

U/A	FMC		Filled	Filled		Filled		Filled		Filled		Filled	FMC
			Positions Oct. 2012	Positions Dec. 2012	Oct. - Dec. Change	Positions Feb. 2013	Dec. - Feb. Change	Positions March 2013	Feb. - March Change	Positions June 2013	March - June Change	Oct. - June Change	
453	33	Office of the Chief Operating Officer	10	10	-	11	1	12	1	12	-	2	33
	34	Office of the Chancellor	6	6	-	6	-	6	-	7	1	1	34
	35	Office of Student Enrollment Planning & Operations	20	23	3	25	2	24	(1)	23	(1)	3	35
	36	Deputy Chancellor for Operations	11	11	-	9	(2)	10	1	11	1	-	36
	39	Finance Budgetary Strategy & Reporting	13	14	1	14	-	15	1	15	-	2	39
	40	Division of Academics, Performance, and Support	102	105	3	109	4	105	(4)	103	(2)	1	40
	41	Communications and Public Affairs	22	21	(1)	24	3	24	-	26	2	4	41
	42	Office of English Language Learners	4	5	1	5	-	5	-	5	-	1	42
	46	Division of Human Resources	311	313	2	314	1	314	-	306	(8)	(5)	46
	47	Office of Capital & Grants Finance	12	12	-	12	-	12	-	12	-	-	47
	49	Division of Instructional & Information Technology	263	264	1	266	2	266	-	258	(8)	(5)	49
	50	Special Education Initiatives	32	38	6	48	10	49	1	47	(2)	15	50
	51	Central Pass-through	141	144	3	144	-	143	(1)	139	(4)	(2)	51
	52	Division of School Facilities	61	62	1	62	-	62	-	62	-	1	52
	53	Office of Strategic Partnerships	11	10	(1)	11	1	11	-	12	1	1	53
	54	Division of Financial Operations	248	246	(2)	235	(11)	235	-	234	(1)	(14)	54
	56	Division of Portfolio Planning	91	71	(20)	70	(1)	69	(1)	62	(7)	(29)	56
	58	Office of School Food and Nutrition Services	29	29	-	28	(1)	28	-	28	-	(1)	58
	60	Office of School and Youth Development	26	26	-	27	1	27	-	26	(1)	-	60
	61	Office of Pupil Transportation	61	60	(1)	61	1	61	-	60	(1)	(1)	61
	63	Office of the Auditor General	38	38	-	39	1	39	-	40	1	2	63
	64	Non-Public Schools	3	3	-	2	(1)	2	-	2	-	(1)	64
	65	General Counsel & Legal Services	128	130	2	129	(1)	130	1	127	(3)	(1)	65
	66	Office of Equal Opportunity	24	24	-	26	2	26	-	25	(1)	1	66
	67	Office of School Health	17	14	(3)	14	-	14	-	14	-	(3)	67
	68	Family Engagement and Advocacy	9	8	(1)	8	-	10	2	9	(1)	-	68
	78	Division of Contracts & Purchasing	83	84	1	84	-	80	(4)	76	(4)	(7)	78
	82	PSAL	4	4	-	4	-	4	-	4	-	-	82
	83	Human Capital & Innovation	10	11	1	11	-	11	-	9	(2)	(1)	83
	86	Division of Finance	10	11	1	11	-	10	(1)	10	-	-	86
	93	DSS Central	3	4	1	4	-	4	-	4	-	1	93
	98	Division of Financial Systems & Business Operations	70	68	(2)	67	(1)	67	-	68	1	(2)	98
	99	Division of School Budget Planning & Operations	13	14	1	14	-	14	-	13	(1)	-	99
		Total Central Administration	1,886	1,883	(3)	1,894	11	1,889	(5)	1,849	(40)	(37)	

Includes all full-time and part-time positions.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of the fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy unit of appropriation for a period of time and then transferred.