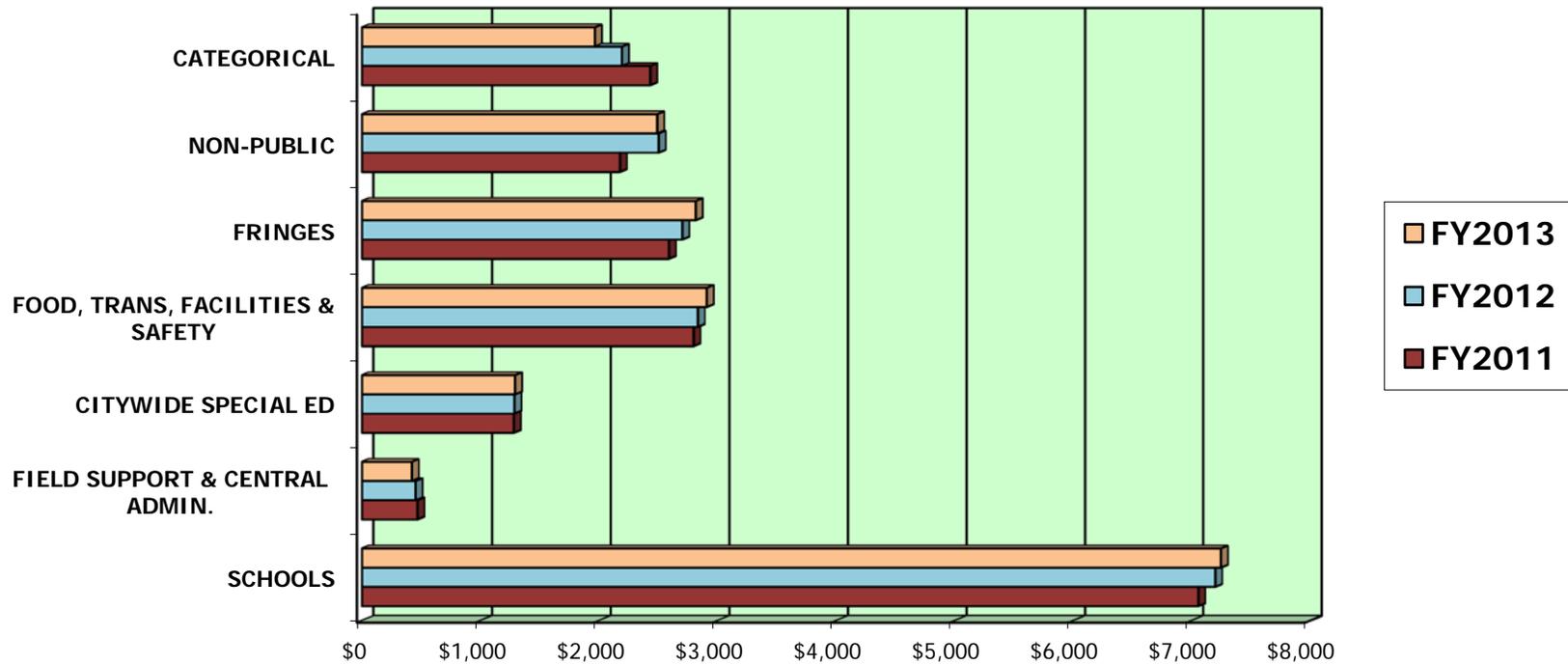


NYC DEPARTMENT OF EDUCATION
YEAR-END EXPENDITURES BY ORGANIZATIONAL GROUPING
\$ IN MILLIONS



Notes: -- Schools include Special Education. The majority of Categorical funds are earmarked for Schools & Citywide Special Education. Year-end Collective Bargaining accruals are excluded. This chart excludes expenditures of \$101.9 for FY2013, \$121.5 million for FY2012 and \$131.9 million for FY2011 which are associated with GASB 49.