

**Department of Education of the City of New York**  
**Current Headcount Summary: Tax-Levy and Reimbursable**  
**JUNE 2013 HEADCOUNT - FY2013**

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals **					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	Ed PEDs	Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership Reimbursable	56,765	1,298	2,913	60,976	398	28	-	5,909	6,335	58,461	8,850	67,311
	3,912	249	24	4,185	17	-	-	213	230	4,178	237	4,415
403 Special Ed Instruction & School Leadership Reimbursable	13,251	7,698	14	20,963	78	2	-	-	80	21,027	16	21,043
	81	-	-	81	-	-	-	-	-	81	-	81
415 School Support Organization Reimbursable	602	-	961	1,563	2	4	-	43	49	604	1,008	1,612
	-	-	-	0	-	-	-	-	-	-	-	-
421 Citywide Special Ed Instr. & School Leadership Reimbursable	6,039	6,513	694	13,246	27	19	-	313	359	12,579	1,026	13,605
	1	-	-	1	-	-	-	4	4	1	4	5
423 Special Ed Instructional Support Reimbursable	960	2	1,776	2,738	29	56	-	711	796	991	2,543	3,534
	-	-	-	-	-	-	-	-	-	-	-	-
435 School Facilities Reimbursable	-	-	587	587	-	1	797	-	798	-	1,385	1,385
	-	-	50	50	-	-	-	-	-	-	50	50
439 School Food Services Reimbursable	-	-	1,762	1,762	-	-	-	3,700	3,700	-	5,462	5,462
	-	-	-	-	-	-	-	-	-	-	-	-
453 Central Administration Reimbursable	25	2	1,808	1,835	-	2	-	12	14	27	1,822	1,849
	-	-	-	-	-	-	-	-	-	-	-	-
Tax-Levy Adjustments (see funding of positions note)	(1,895)	-	(984)	(2,879)	-	-	-	-	-	(1,895)	(984)	(2,879)
Subtotal Tax-Levy Positions	75,747	15,513	9,531	100,791	534	112	797	10,688	12,131	91,794	21,128	112,922
Subtotal Reimbursable	3,994	249	74	4,317	17	-	-	217	234	4,260	291	4,551
<b>Subtotal</b>	<b>79,741</b>	<b>15,762</b>	<b>9,605</b>	<b>105,108</b>	<b>551</b>	<b>112</b>	<b>797</b>	<b>10,905</b>	<b>12,365</b>	<b>96,054</b>	<b>21,419</b>	<b>117,473</b>
481 Reimbursable	6,940	4,078	613	11,631	168	5	-	313	486	11,186	931	12,117
Reimbursable Adjustments (see funding of positions note)	1,895	-	984	2,879	-	-	-	-	-	1,895	984	2,879
<b>Subtotal Reimbursable</b>	<b>8,835</b>	<b>4,078</b>	<b>1,597</b>	<b>14,510</b>	<b>168</b>	<b>5</b>	<b>-</b>	<b>313</b>	<b>486</b>	<b>13,081</b>	<b>1,915</b>	<b>14,996</b>
<b>Grand Total</b>	<b>88,576</b>	<b>19,840</b>	<b>11,202</b>	<b>119,618</b>	<b>719</b>	<b>117</b>	<b>797</b>	<b>11,218</b>	<b>12,851</b>	<b>109,135</b>	<b>23,334</b>	<b>132,469</b>

\*\* includes 35 FTE positions in o/c 021.

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 7/14/2013. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 1,895 peds and 984 non-peds.