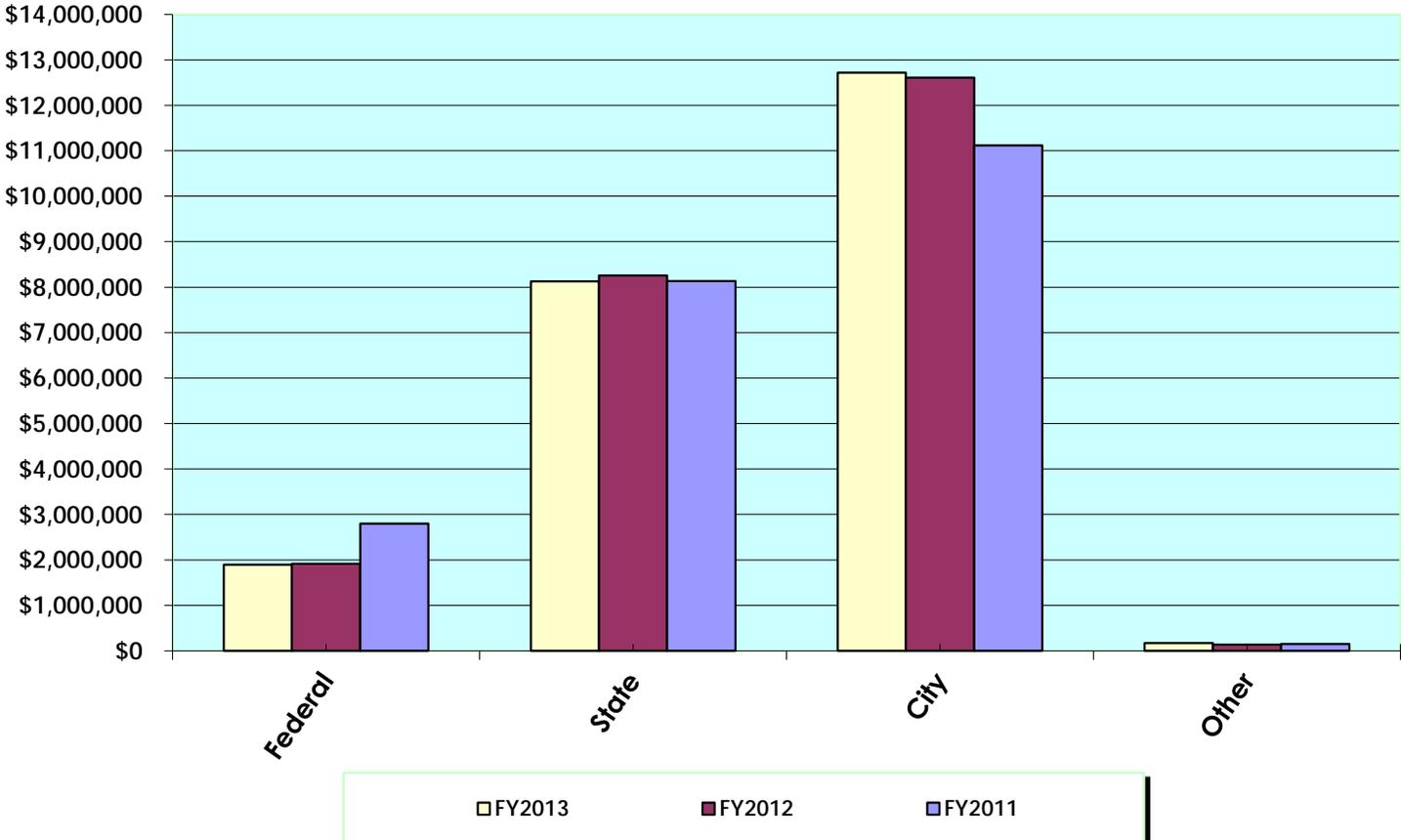


**NEW YORK CITY DEPARTMENT OF EDUCATION  
REVENUE TRENDS as of YEAR-END CLOSE: FY2011-FY2013  
(\$000s)**



*Note:* The above amounts include pension, debt service and collective bargaining. This chart excludes other categorical revenue of \$101.9 million for FY2013, \$121.5 million for FY2012 and \$131.9 million for FY2011 which is associated with GASB 49.