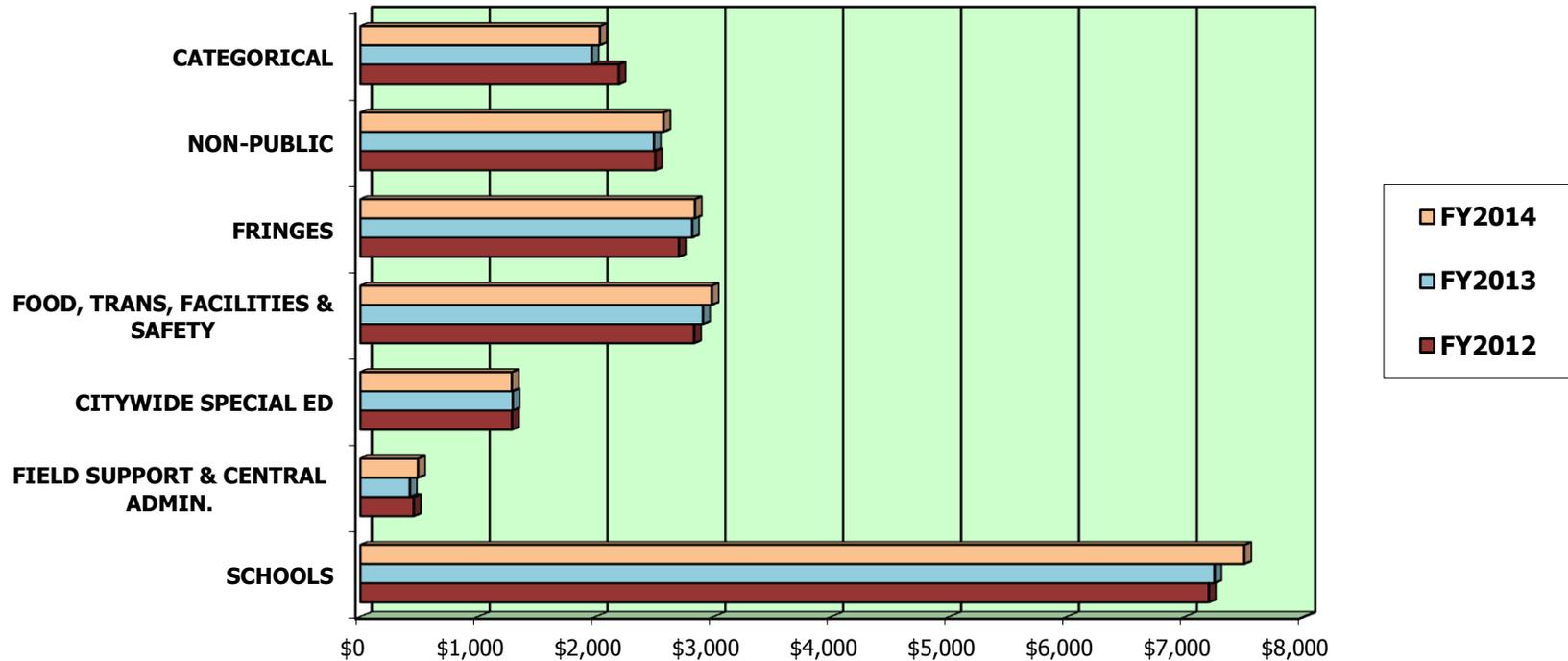


**NYC DEPARTMENT OF EDUCATION**  
**YEAR-END COMMITMENTS BY ORGANIZATIONAL GROUPING**  
**\$ IN MILLIONS**



**Notes:** -- Schools include Special Education. The majority of Categorical funds are earmarked for Schools & Citywide Special Education. Year-end Collective Bargaining accruals are excluded. This chart excludes expenditures of \$145.5 for FY2014, \$101.9 for FY2013 and \$121.5 million for FY2012 which are associated with GASB 49. Totals may not add up due to rounding.