

Department of Education of the City of New York
Current Headcount: Categorical Programs
JUNE 2014 HEADCOUNT - FY2014

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	Total	Total PEDs	Non-PEDs	Grand Total FT / FTEs
8816	Regional & CW Instr. & Operational Admin.	23	-	10	33	-	-	-	-	-	23	10	33
8817	Universal Pre-k (State Funded)	595	702	2	1,299	-	-	-	-	-	1,297	2	1,299
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	4,224	400	305	4,929	149	1	-	253	403	4,773	559	5,332
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	767	2,537	16	3,320	15	-	-	68	83	3,319	84	3,403
8870	Reimbursable Support - NPS	294	5	9	308	17	-	-	-	17	316	9	325
8888	Reim. Supp. Central School Support Pgm.	176	33	144	353	5	3	-	-	8	214	147	361
S052	ARRA: I3 - School of One	1	-	2	3	-	-	-	-	-	1	2	3
S058	ARRA: Title I School Improvement	136	-	15	151	5	-	-	17	22	141	32	173
S061	ARRA: Arts Achieve	-	-	2	2	-	-	-	-	-	-	2	2
S065	ARRA: Race to the Top	312	-	31	343	2	-	-	1	3	314	32	346
Reimbursable Adjustments (see funding of positions note)		3,113	-	1,047	4,160	-	-	-	-	-	3,113	1,047	4,160
Total		9,641	3,677	1,583	14,901	193	4	-	339	536	13,511	1,926	15,437

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 7/13/2014.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalent" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 3,113 peds and 1,047 non-peds.