

Department of Education of the City of New York

Current Headcount: Tax-Levy Central Offices

JUNE 2014 HEADCOUNT - FY2014

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non- PEDs	Grand Total FT / FTEs
		Ed PEDs	Para PEDs	Non- PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non- PEDs	FTE Non- PEDs	TOTAL			
453	33			6	6	-	-	-	-	-	-	6	6
	34			4	6	-	-	-	-	-	2	4	6
	35			22	22	-	-	-	-	-	-	22	22
	36			9	9	-	-	-	1	1	-	10	10
	38			5	5	-	-	-	-	-	-	5	5
	39			15	15	-	-	-	-	-	-	15	15
	40			103	111	-	-	-	4	4	8	107	115
	41			26	26	-	-	-	-	-	-	26	26
	42			2	2	-	-	-	-	-	-	2	2
	45			8	8	-	-	-	-	-	-	8	8
	46			303	304	-	-	-	2	2	1	305	306
	47			17	17	-	-	-	-	-	-	17	17
	48			-	2	-	-	-	-	-	2	-	2
	49			276	276	-	-	-	1	1	-	277	277
	50			59	68	-	-	-	-	-	9	59	68
	51			134	134	-	-	-	-	-	-	134	134
	52			55	55	-	-	-	-	-	-	55	55
	53			12	12	-	-	-	-	-	-	12	12
	54			218	218	-	-	-	-	-	-	218	218
	56			46	49	-	-	-	1	1	3	47	50
	58			28	28	-	-	-	-	-	-	28	28
	59			3	3	-	-	-	-	-	-	3	3
	60			18	28	-	-	-	-	-	10	18	28
	61			66	66	-	-	-	1	1	-	67	67
	63			44	44	-	-	-	-	-	-	44	44
	64			3	3	-	-	-	-	-	-	3	3
	65			146	146	-	1	-	1	2	-	148	148
	67			9	11	-	-	-	-	-	2	9	11
	68			12	12	-	-	-	-	-	-	12	12
	78			74	74	-	1	-	-	1	-	75	75
	82			3	3	-	-	-	-	-	-	3	3
	83			7	9	-	-	-	-	-	2	7	9
	86			8	8	-	-	-	-	-	-	8	8
	93			3	3	-	-	-	-	-	-	3	3
	98			72	72	-	-	-	-	-	-	72	72
	99			12	12	-	-	-	-	-	-	12	12
Total		38	1	1,828	1,867	-	2	-	11	13	39	1,841	1,880

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 7/13/2014. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalent" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 3,113 peds and 1,047 non-peds.