

Department of Education of the City of New York FY 2014 Changes in Headcount Condition: Categorical Programs

Budget Code	Categorical Programs	Positions Oct. 2013	Positions Dec. 2013	Oct. - Dec. Change	Positions Feb. 2014	Dec. - Feb. Change	Positions April 2014	Feb. - Apr.. Change	Positions June 2014	April - June Change	Oct.- June Change
8816	Regional & Citywide Instr. & Oper. Admin.	29	29	-	32	3	31	(1)	33	2	4
8817	Universal Pre-K (State)	1,293	1,296	3	1,293	(3)	1,303	10	1,299	(4)	6
8843	Reim. Supp.- Gen. Ed. Inst./Elem./Middle/HS	5,582	5,524	(58)	5,354	(170)	5,323	(31)	5,332	9	(250)
8848	Reim. Supp.- Spec. Ed. Instr. /Elem./Middle/HS	3,292	3,311	19	3,326	15	3,338	12	3,403	65	111
8870	Reimbursable Support - NPS	330	329	(1)	325	(4)	325	-	325	-	(5)
8888	Reim. Support - Central School Supp. Pgms.	342	339	(3)	360	21	367	7	361	(6)	19
S003	ARRA - Title I Grants to Local Educational Agencies, Recovery Act	1	-	(1)	-	-	-	-	-	-	(1)
S052	ARRA - School of One - i3	3	3	-	3	-	2	(1)	3	1	-
S058	ARRA - Title I School Improvement	99	151	52	169	18	179	10	173	(6)	74
S061	ARRA - Arts Achieve	2	2	-	2	-	2	-	2	-	-
S063	ARRA - BTOP Connected Foundation	1	-	(1)	-	-	-	-	-	-	(1)
S065	ARRA - Race to the Top	358	383	25	384	1	364	(20)	346	(18)	(12)
	Reimbursable Adjustments (see funding of positions note)	3,035	3,051	16	3,113	62	3,326	213	4,160	834	1,125
TOTAL	Categorical Programs	14,367	14,418	51	14,361	(57)	14,560	199	15,437	877	1,070

Includes all full-time and part-time positions.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of the fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy unit of appropriation for a period of time and then transferred.