

**Department of Education of the City of New York**  
**Current Headcount Summary: Tax-Levy and Reimbursable**  
**JUNE 2014 HEADCOUNT - FY2014**

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals **					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	Ed PEDs	Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership Reimbursable	56,742 3,922	1,333 288	3,046 21	61,121 4,231	446 18	21 -	- -	6,049 207	6,516 225	58,521 4,228	9,116 228	67,637 4,456
403 Special Ed Instruction & School Leadership Reimbursable	13,797 87	8,743 -	15 -	22,555 87	90 -	- -	- -	- -	90 -	22,630 87	15 -	22,645 87
415 School Support Organization Reimbursable	633 -	- -	966 -	1,599 0	12 -	4 -	- -	42 -	58 -	645 -	1,012 -	1,657 -
421 Citywide Special Ed Instr. & School Leadership Reimbursable	6,291 1	6,791 -	728 -	13,810 1	35 -	19 -	- -	334 4	388 4	13,117 1	1,081 4	14,198 5
423 Special Ed Instructional Support Reimbursable	1,027 -	2 -	1,885 -	2,914 -	27 -	53 -	- -	741 -	821 -	1,056 -	2,679 -	3,735 -
435 School Facilities Reimbursable	- -	- -	582 44	582 44	- -	1 -	775 -	- -	776 -	- -	1,358 44	1,358 44
439 School Food Services Reimbursable	- -	- -	1,760 -	1,760 -	- -	- -	- -	3,687 -	3,687 -	- -	5,447 -	5,447 -
453 Central Administration Reimbursable	38 -	1 -	1,828 -	1,867 -	- -	2 -	- -	11 -	13 -	39 -	1,841 -	1,880 -
Tax-Levy Adjustments (see funding of positions note)	(3,113)	-	(1,047)	(4,160)	-	-	-	-	-	(3,113)	(1,047)	(4,160)
Subtotal Tax-Levy Positions	75,415	16,870	9,763	102,048	610	100	775	10,864	12,349	92,895	21,502	114,397
Subtotal Reimbursable	4,010	288	65	4,363	18	-	-	211	229	4,316	276	4,592
<b>Subtotal</b>	<b>79,425</b>	<b>17,158</b>	<b>9,828</b>	<b>106,411</b>	<b>628</b>	<b>100</b>	<b>775</b>	<b>11,075</b>	<b>12,578</b>	<b>97,211</b>	<b>21,778</b>	<b>118,989</b>
481 Reimbursable	6,528	3,677	536	10,741	193	4	-	339	536	10,398	879	11,277
Reimbursable Adjustments (see funding of positions note)	3,113	-	1,047	4,160	-	-	-	-	-	3,113	1,047	4,160
<b>Subtotal Reimbursable</b>	<b>9,641</b>	<b>3,677</b>	<b>1,583</b>	<b>14,901</b>	<b>193</b>	<b>4</b>	<b>-</b>	<b>339</b>	<b>536</b>	<b>13,511</b>	<b>1,926</b>	<b>15,437</b>
<b>Grand Total</b>	<b>89,066</b>	<b>20,835</b>	<b>11,411</b>	<b>121,312</b>	<b>821</b>	<b>104</b>	<b>775</b>	<b>11,414</b>	<b>13,114</b>	<b>110,722</b>	<b>23,704</b>	<b>134,426</b>

\*\* includes 30 FTE positions in o/c 021.

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 7/13/2014.  
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).  
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 3,113 peds and 1,047 non-peds.