

Department of Education of the City of New York
Current Headcount: Categorical Programs
JUNE 2015 HEADCOUNT - FY2015

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & CW Instr. & Operational Admin.	23	-	8	31	-	-	-	-	-	23	8	31
8817	Universal Pre-k (State Funded)	1,110	964	106	2,180	3	-	-	-	3	2,077	106	2,183
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	3,868	373	317	4,558	137	-	-	251	388	4,378	568	4,946
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	737	2,447	17	3,201	20	-	-	95	115	3,204	112	3,316
8870	Reimbursable Support - NPS	285	5	8	298	16	-	-	-	16	306	8	314
8888	Reim. Supp. Central School Support Pgm.	207	40	136	383	3	3	-	1	7	250	140	390
S052	SFSF School-of-One i3	-	-	1	1	-	-	-	-	-	-	1	1
S065	ARRA: Race to the Top	122	-	7	129	2	-	-	-	2	124	7	131
Reimbursable Adjustments (see funding of positions note)		4,082	-	1,053	5,135	-	-	-	-	-	4,082	1,053	5,135
Total		10,434	3,829	1,653	15,916	181	3	-	347	531	14,444	2,003	16,447

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 7/17/2015. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 4,082 peds and 1,053 non-peds.