

Department of Education of the City of New York

Current Headcount: Tax-Levy Central Offices

JUNE 2015 HEADCOUNT - FY2015

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Non- PEDs	Grand Total FT / FTEs	
		Ed Para PEDs	Non- PEDs	Non- PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non- PEDs	FTE Non- PEDs	TOTAL				
453	34	Office of the Chancellor	1	-	2	3	-	-	-	-	-	1	2	3
	35	Office of Student Enrollment Planning & Operations	-	-	25	25	-	-	-	-	-	-	25	25
	36	Office of the Deputy Chancellor for Operations	-	-	10	10	-	-	-	1	1	-	11	11
	38	Office of Strategic Initiatives	-	-	10	10	-	-	-	-	-	-	10	10
	39	Division of Budget Operations & Review	-	-	13	13	-	-	-	-	-	-	13	13
	40	Division of Academics, Performance, and Support	8	-	77	85	-	-	-	3	3	8	80	88
	41	Office of Communications and Public Affairs	-	-	25	25	-	-	-	-	-	-	25	25
	42	Office of English Language Learners	1	-	3	4	-	-	-	-	-	1	3	4
	45	Division of Early Childhood Education	1	-	10	11	-	-	-	-	-	1	10	11
	46	Division of Human Resources	-	-	305	305	-	-	-	1	1	-	306	306
	47	Office of Capital & Grants Finance	-	-	14	14	-	-	-	-	-	-	14	14
	48	Deputy Chancellor for Teaching & Learning	3	-	19	22	-	-	-	2	2	3	21	24
	49	Division of Information & Instructional Technology	-	-	279	279	-	-	-	1	1	-	280	280
	50	Special Education Initiatives	9	1	50	60	-	-	-	-	-	10	50	60
	51	Central Pass-through	-	-	143	143	-	-	-	-	-	-	143	143
	52	Division of School Facilities	-	-	48	48	-	-	-	-	-	-	48	48
	53	Office of Strategic Partnerships	-	-	5	5	-	-	-	-	-	-	5	5
	54	Division of Financial Operations	-	-	231	231	-	-	-	-	-	-	231	231
	56	Division of Portfolio Planning	-	-	13	13	-	-	-	-	-	-	13	13
	58	Office of School Food and Nutrition Services	-	-	28	28	-	-	-	-	-	-	28	28
	59	Office of Strategic Coordination and Planning	-	-	9	9	-	-	-	-	-	-	9	9
	60	Office of Safety and Youth Development	7	-	18	25	-	-	-	-	-	7	18	25
	61	Office of Pupil Transportation	-	-	67	67	-	-	-	1	1	-	68	68
	63	Office of the Auditor General	-	-	45	45	-	-	-	-	-	-	45	45
	64	Non-Public School Reimbursable Services	-	-	4	4	-	-	-	-	-	-	4	4
	65	General Counsel & Legal Services	-	-	152	152	-	1	-	-	1	-	153	153
	67	Office of School Health	3	-	12	15	-	-	-	-	-	3	12	15
	68	Family Engagement and Advocacy	-	-	12	12	-	-	-	-	-	-	12	12
	78	Division of Contracts & Purchasing	-	-	80	80	-	1	-	-	1	-	81	81
	82	PSAL	-	-	3	3	-	-	-	-	-	-	3	3
	83	Office of Human Capital and Innovation	6	-	8	14	-	-	-	-	-	6	8	14
	86	Division of Finance	-	-	16	16	-	-	-	-	-	-	16	16
	93	DSS Central	13	-	37	50	-	-	-	-	-	13	37	50
	98	Division of Financial Systems & Business Operations	-	-	83	83	-	-	-	-	-	-	83	83
	99	Division of School Budget Planning & Operations	-	-	13	13	-	-	-	-	-	-	13	13
Total			52	1	1,869	1,922	-	2	-	9	11	53	1,880	1,933

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 7/17/2015. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 4,082 peds and 1,053 non-peds.