

Department of Education of the City of New York FY 2015 Changes in Headcount Condition: Categorical Programs

Budget Code	Categorical Programs	Positions Oct. 2014	Positions Dec. 2014	Oct. - Dec. Change	Positions Feb. 2015	Dec. - Feb. Change	Positions March 2015	Feb. - March Change	Positions June 2015	March - June Change	Oct. - June Change
8816	Regional & Citywide Instr. & Oper. Admin.	31	31	-	33	2	34	1	31	(3)	-
8817	Universal Pre-K (State)	2,027	2,079	52	2,131	52	2,157	26	2,183	26	156
8843	Reim. Supp.- Gen. Ed. Inst./Elem./Middle/HS	5,172	5,130	(42)	4,923	(207)	4,893	(30)	4,946	53	(226)
8848	Reim. Supp.- Spec. Ed. Instr. /Elem./Middle/HS	3,267	3,262	(5)	3,274	12	3,289	15	3,316	27	49
8870	Reimbursable Support - NPS	314	319	5	313	(6)	314	1	314	-	-
8888	Reim. Support - Central School Supp. Pgms.	257	264	7	295	31	310	15	390	80	133
S052	SFSF School-of-One i3	-	1	1	1	-	1	-	1	-	1
S055	ARRA - i3- Everyday Arts for Special Education	1	-	(1)	-	-	-	-	-	-	(1)
S058	ARRA - Title I School Improvement	4	2	(2)	-	(2)	-	-	-	-	(4)
S065	ARRA - Race to the Top	78	74	(4)	71	(3)	71	-	131	60	53
	Reimbursable Adjustments (see funding of positions note)	4,919	4,937	18	5,112	175	5,198	86	5,135	(63)	216
TOTAL	Categorical Programs	16,070	16,099	29	16,153	54	16,267	114	16,447	180	377

Includes all full-time and part-time positions.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of the fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy unit of appropriation for a period of time and then transferred.