

Department of Education of the City of New York
FY 2015 Changes in Headcount Condition: Tax-Levy Central Offices

U/A	FMC		Filled Positions Oct. 2014	Filled Positions Dec. 2014	Oct. - Dec. Change	Filled Positions Feb. 2015	Dec. - Feb. Change	Filled Positions March 2015	Feb. - Mar. Change	Filled Positions June 2015	March - June Change	Oct. - June Change	FMC
453	34	Office of the Chancellor	4	4	-	3	(1)	3	-	3	-	(1)	34
	35	Office of Student Enrollment Planning & Operations	24	24	-	26	2	24	(2)	25	1	1	35
	36	Office of the Deputy Chancellor for Operations	10	10	-	11	1	10	(1)	11	1	1	36
	38	Office of Strategic Initiatives	8	8	-	7	(1)	7	-	10	3	2	38
	39	Division of Budget Operations & Review	15	11	(4)	11	-	13	2	13	-	(2)	39
	40	Division of Academics, Performance, and Support	89	86	(3)	88	2	89	1	88	(1)	(1)	40
	41	Office of Communications and Public Affairs	22	24	2	25	1	25	-	25	-	3	41
	42	Office of English Language Learners	5	4	(1)	4	-	4	-	4	-	(1)	42
	45	Division of Early Childhood Education	12	12	-	11	(1)	11	-	11	-	(1)	45
	46	Division of Human Resources	297	299	2	298	(1)	305	7	306	1	9	46
	47	Office of Capital & Grants Finance	16	15	(1)	14	(1)	14	-	14	-	(2)	47
	48	Deputy Chancellor for Teaching & Learning	20	21	1	19	(2)	19	-	24	5	4	48
	49	Division of Instructional & Information Technology	273	277	4	274	(3)	276	2	280	4	7	49
	50	Special Education Initiatives	66	65	(1)	60	(5)	61	1	60	(1)	(6)	50
	51	Central Pass-through	138	143	5	146	3	146	-	143	(3)	5	51
	52	Division of School Facilities	54	51	(3)	51	-	50	(1)	48	(2)	(6)	52
	53	Office of Strategic Partnerships	7	6	(1)	5	(1)	6	1	5	(1)	(2)	53
	54	Division of Financial Operations	222	226	4	226	-	227	1	231	4	9	54
	56	Division of Portfolio Planning	19	18	(1)	19	1	18	(1)	13	(5)	(6)	56
	58	Office of School Food and Nutrition Services	30	29	(1)	28	(1)	28	-	28	-	(2)	58
	59	Office of Strategic Coordination and Planning	8	8	-	9	1	9	-	9	-	1	59
	60	Office of Safety and Youth Development	24	22	(2)	22	-	25	3	25	-	1	60
	61	Office of Pupil Transportation	73	68	(5)	67	(1)	68	1	68	-	(5)	61
	63	Office of the Auditor General	42	45	3	46	1	45	(1)	45	-	3	63
	64	Non-Public School Reimbursable Services	3	3	-	3	-	3	-	4	1	1	64
	65	General Counsel & Legal Services	143	140	(3)	146	6	149	3	153	4	10	65
	67	Office of School Health	12	14	2	15	1	15	-	15	-	3	67
	68	Family Engagement and Advocacy	11	12	1	12	-	13	1	12	(1)	1	68
	78	Division of Contracts & Purchasing	76	69	(7)	72	3	74	2	81	7	5	78
	82	PSAL	3	3	-	3	-	3	-	3	-	-	82
	83	Office of Human Capital and Innovation	23	20	(3)	16	(4)	17	1	14	(3)	(9)	83
	86	Division of Finance	9	15	6	15	-	17	2	16	(1)	7	86
	93	DSS Central	46	45	(1)	43	(2)	44	1	50	6	4	93
	98	Division of Financial Systems & Business Operations	74	72	(2)	74	2	72	(2)	83	11	9	98
	99	Division of School Budget Planning & Operations	11	13	2	13	-	13	-	13	-	2	99
Total Central Administration			1,889	1,882	(7)	1,882	0	1,903	21	1,933	30	44	

Includes all full-time and part-time positions.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of the fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy unit of appropriation for a period of time and then transferred.