

Department of Education of the City of New York

FY 2015 Changes in Headcount Condition: Tax-Levy & Reimbursable

U/A	U/A Description	Filled Positions Oct. 2014	Filled Positions Dec. 2014	Oct. - Dec. Change	Filled Positions Feb. 2015	Dec. - Feb. Change	Filled Positions March 2015	Feb. - Mar. Change	Filled Positions June 2015	March - June Change	Oct. - June Change
401	General Education Instr. & School Leadership	67,424	67,415	(9)	67,343	(72)	67,453	110	67,275	(178)	(149)
	Reimbursable	4,392	4,397	5	4,398	1	4,382	(16)	4,367	(15)	(25)
403	Special Education Instr. & School Leadership	22,951	23,177	226	23,688	511	24,025	337	24,346	321	1,395
	Reimbursable	98	98	-	96	(2)	96	-	96	-	(2)
415	School Support Organization	2,383	2,439	56	2,446	7	2,445	(1)	2,395	(50)	12
	Reimbursable	-	-	-	-	-	-	-	-	-	-
421	Citywide Special Educ. Instr. & School Leadership	14,319	14,421	102	14,514	93	14,618	104	14,788	170	469
	Reimbursable	5	5	-	5	-	6	1	5	(1)	-
423	Special Educ. Instructional Support	3,688	3,677	(11)	3,712	35	3,725	13	3,776	51	88
	Reimbursable	-	-	-	-	-	-	-	-	-	-
435	School Facilities	1,399	1,391	(8)	1,385	(6)	1,371	(14)	1,360	(11)	(39)
	Reimbursable	-	-	-	-	-	-	-	-	-	-
439	School Food Services	5,306	5,282	(24)	5,238	(44)	5,345	107	5,425	80	119
	Reimbursable	-	-	-	-	-	-	-	-	-	-
453	Central Administration	1,889	1,882	(7)	1,882	-	1,903	21	1,933	30	44
	Reimbursable	-	-	-	-	-	-	-	-	-	-
Tax-Levy Adjustments (see funding of positions note)		(4,919)	(4,937)	(18)	(5,112)	(175)	(5,198)	(86)	(5,135)	63	(216)
Subtotal Tax-Levy Positions		114,440	114,747	307	115,096	349	115,687	591	116,163	476	1,723
Subtotal Reimbursable Positions		4,495	4,500	5	4,499	(1)	4,484	(15)	4,468	(16)	(27)
Subtotal		118,935	119,247	312	119,595	348	120,171	576	120,631	460	1,696
481	Reimbursable	11,151	11,162	11	11,041	(121)	11,069	28	11,312	243	161
Reimbursable Adjustments (see funding of positions note)		4,919	4,937	18	5,112	175	5,198	86	5,135	(63)	216
Subtotal Reimbursable		16,070	16,099	29	16,153	54	16,267	114	16,447	180	377
Grand Total		135,005	135,346	341	135,748	402	136,438	690	137,078	640	2,073

Includes all full-time and part-time positions.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of the fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy unit of appropriation for a period of time and then transferred.