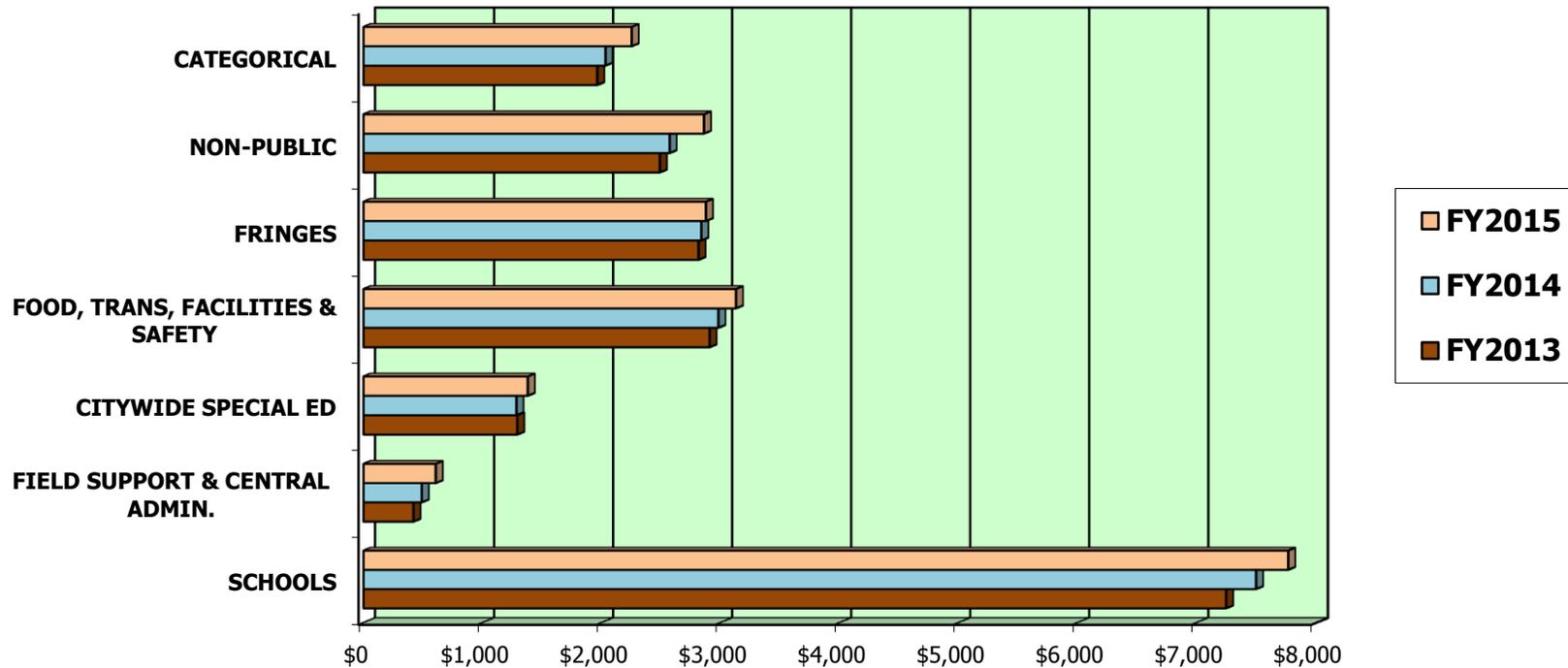


**NYC DEPARTMENT OF EDUCATION
YEAR-END COMMITMENTS BY ORGANIZATIONAL GROUPING
\$ IN MILLIONS**



Notes: -- Schools include Special Education. The majority of Categorical funds are earmarked for Schools & Citywide Special Education. Year-end Collective Bargaining accruals are excluded. This chart excludes commitments of \$130 million for FY2015, \$145.5 million for FY2014 and \$101.9 million for FY2013 which are associated with GASB 49. Totals may not add up due to rounding.