

**Department of Education of the City of New York**  
**Current Headcount Summary: Tax-Levy and Reimbursable**  
**JUNE 2015 HEADCOUNT - FY2015**

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals **					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	Ed PEDs	Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership Reimbursable	56,731	1,211	2,750	60,692	483	23	-	6,077	6,583	58,425	8,850	67,275
	3,824	315	17	4,156	14	1	-	196	211	4,153	214	4,367
403 Special Ed Instruction & School Leadership Reimbursable	14,560	9,687	6	24,253	79	-	-	14	93	24,326	20	24,346
	94	1	-	95	1	-	-	-	1	96	-	96
415 School Support Organization Reimbursable	1,039	-	1,300	2,339	4	4	-	48	56	1,043	1,352	2,395
	-	-	-	0	-	-	-	-	-	-	-	-
421 Citywide Special Ed Instr. & School Leadership Reimbursable	6,521	7,015	870	14,406	38	18	-	326	382	13,574	1,214	14,788
	1	-	1	2	-	-	-	3	3	1	4	5
423 Special Ed Instructional Support Reimbursable	1,039	-	1,941	2,980	21	58	-	717	796	1,060	2,716	3,776
	-	-	-	-	-	-	-	-	-	-	-	-
435 School Facilities Reimbursable	-	-	614	614	-	1	745	-	746	-	1,360	1,360
	-	-	-	0	-	-	-	-	-	-	0	0
439 School Food Services Reimbursable	-	-	1,725	1,725	-	-	-	3,700	3,700	-	5,425	5,425
	-	-	-	-	-	-	-	-	-	-	-	-
453 Central Administration Reimbursable	52	1	1,869	1,922	-	2	-	9	11	53	1,880	1,933
	-	-	-	-	-	-	-	-	-	-	-	-
Tax-Levy Adjustments (see funding of positions note)	(4,082)	-	(1,053)	(5,135)	-	-	-	-	-	(4,082)	(1,053)	(5,135)
Subtotal Tax-Levy Positions	75,860	17,914	10,022	103,796	625	106	745	10,891	12,367	94,399	21,764	116,163
Subtotal Reimbursable	3,919	316	18	4,253	15	1	-	199	215	4,250	218	4,468
<b>Subtotal</b>	<b>79,779</b>	<b>18,230</b>	<b>10,040</b>	<b>108,049</b>	<b>640</b>	<b>107</b>	<b>745</b>	<b>11,090</b>	<b>12,582</b>	<b>98,649</b>	<b>21,982</b>	<b>120,631</b>
481 Reimbursable	6,352	3,829	600	10,781	181	3	-	347	531	10,362	950	11,312
Reimbursable Adjustments (see funding of positions note)	4,082	-	1,053	5,135	-	-	-	-	-	4,082	1,053	5,135
<b>Subtotal Reimbursable</b>	<b>10,434</b>	<b>3,829</b>	<b>1,653</b>	<b>15,916</b>	<b>181</b>	<b>3</b>	<b>-</b>	<b>347</b>	<b>531</b>	<b>14,444</b>	<b>2,003</b>	<b>16,447</b>
<b>Grand Total</b>	<b>90,213</b>	<b>22,059</b>	<b>11,693</b>	<b>123,965</b>	<b>821</b>	<b>110</b>	<b>745</b>	<b>11,437</b>	<b>13,113</b>	<b>113,093</b>	<b>23,985</b>	<b>137,078</b>

\*\* includes 32 FTE positions in o/c 021.

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 7/17/2015. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 4,082 peds and 1,053 non-peds.