

## Department of Education of the City of New York

### Current Headcount - June 2008: Categorical Programs

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & Citywide Instr. & Oper. Admin.	212	-	40	252	4	-	-	-	4	216	40	256
8817	Universal Pre-K (State)	584	543	-	1,127	1	-	-	-	1	1,128	-	1,128
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	6,201	850	523	7,574	228	2	-	313	543	7,279	838	8,117
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	757	1,721	26	2,504	10	-	-	-	10	2,488	26	2,514
8870	Reimbursable Support - NPS	387	7	9	403	14	-	-	-	14	408	9	417
8888	Reim. Support - Central School Supp. Pgms.	192	35	79	306	3	-	-	-	3	230	79	309
	Reimbursable Adjustments (see funding of positions note)	3,253	-	862	4,115	-	-	-	-	-	3,253	862	4,115
	<b>Total</b>	<b>11,586</b>	<b>3,156</b>	<b>1,539</b>	<b>16,281</b>	<b>260</b>	<b>2</b>	<b>-</b>	<b>313</b>	<b>575</b>	<b>15,002</b>	<b>1,854</b>	<b>16,856</b>

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of July 13, 2008. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 3,253 peds and 862 non-peds.