

Department of Education of the City of New York

Current Headcount - June 2008: Tax-Levy Central Offices

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs	
		PEDs	Ed Para	Non-	TOTAL	Per	Custod.			TOTAL				
			PEDs	PEDs		Diem	Hourly	Non-	Non-					
453	34	Office of the Chancellor	1	-	5	6	-	-	-	-	-	1	5	6
	35	Office of Student Enrollment Planning & Operations	10	-	22	32	1	-	-	-	1	11	22	33
	36	Office of Deputy Chancellor for Finance & Admin.	1	-	19	20	-	-	-	-	-	1	19	20
	37	DOE Retirement System	-	-	73	73	-	-	-	-	-	-	73	73
	38	Special Commissioner of Investigation	-	-	62	62	-	-	-	-	-	-	62	62
	39	Division of Budget Operations and Review	-	-	51	51	-	-	-	-	-	-	51	51
	40	Office of Accountability	-	-	81	81	-	1	-	-	1	-	82	82
	40	Central Admin. Reimbursable Support	-	-	1	1	-	-	-	-	-	-	1	1
	41	Communications, Media Relations & Community Affairs	-	-	27	27	-	-	-	-	-	-	27	27
	42	Office of English Language Learners	11	-	7	18	-	-	-	-	-	11	7	18
	46	Division of Human Resources	27	3	339	369	-	4	-	-	4	30	343	373
	47	Division of Revenue Operations	-	-	32	32	-	-	-	-	-	-	32	32
	48	Office of Deputy Chancellor for Teaching & Learning	7	-	14	21	1	2	-	-	3	8	16	24
	49	Division of Instructional & Information Technology	2	-	289	291	-	2	-	-	2	2	291	293
	50	Special Education Initiatives	62	-	22	84	-	-	-	-	-	62	22	84
	51	Office of Curriculum, Instruction & Prof. Dev.	42	-	24	66	-	-	-	1	1	42	25	67
	52	Division of School Facilities	-	-	87	87	-	-	-	-	-	-	87	87
	53	Office of Strategic Partnerships	-	-	14	14	-	-	-	-	-	-	14	14
	54	Division of Financial Operations	-	-	284	284	-	1	-	-	1	-	285	285
	57	Office of Intergovernmental Affairs	-	-	4	4	-	1	-	-	1	-	5	5
	58	Office of School Food and Nutrition Services	-	-	53	53	-	-	-	3	3	-	56	56
	60	Office of School and Youth Development	15	-	50	65	-	-	-	41	41	15	91	106
	61	Office of Pupil Transportation	-	-	122	122	-	-	-	-	-	-	122	122
	62	Office of Special Investigations	-	-	19	19	-	-	-	-	-	-	19	19
	63	Office of the Auditor General	-	-	46	46	-	-	-	-	-	-	46	46
	64	Non-Public Schools	2	-	3	5	-	-	-	-	-	2	3	5
	65	Office of Legal Services/Labor Relations	1	-	107	108	-	-	-	-	-	1	107	108
	66	Office of Equal Opportunity	-	-	7	7	-	-	-	-	-	-	7	7
	67	School Health	4	-	20	24	-	-	-	-	-	4	20	24
	68	Family Engagement and Advocacy	2	-	53	55	-	-	-	-	-	2	53	55
	78	Division of Contracts & Purchasing	-	-	81	81	-	-	-	-	-	-	81	81
	80	DOE/UFT Collaborative	6	-	-	6	-	-	-	-	-	6	-	6
	82	PSAL	-	-	9	9	-	-	-	-	-	-	9	9
	83	Deputy Chancellor for Org. Strategy, Human Capital & Ext. Affairs	-	-	6	6	-	-	-	-	-	-	6	6
	84	Office of Portfolio Development	4	-	27	31	-	-	-	-	-	4	27	31
	85	Partnership Support Office	-	-	20	20	-	-	-	-	-	-	20	20
	86	Chief Financial Officer	-	-	13	13	-	-	-	-	-	-	13	13
	96	Office of Impartial Hearings (OATH)	-	-	19	19	-	-	-	-	-	-	19	19
	96	Empowerment Schools Management	1	-	3	4	-	-	-	-	-	1	3	4
		Default/Other positions to be reconciled	1	-	-	1	-	-	-	-	-	1	-	1
Total			199	3	2,115	2,317	2	11	-	45	58	204	2,171	2,375

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of July 13, 2008. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions: Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 3,253 peds and 862 non-peds.