

Department of Education of the City of New York

Current Headcount Summary - June 2008: Tax-Levy and Reimbursable

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	Ed PEDs	Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership Reimbursable	64,317	1,533	1,951	67,801	866	60	-	9,142	10,068	66,716	11,153	77,869
	1,958	-	15	1,973	-	1	-	235	236	1,958	251	2,209
403 Special Ed Instruction & School Leadership Reimbursable	12,160	7,262	5	19,427	85	(8)	-	-	77	19,507	(3)	19,504
	-	-	-	-	-	-	-	-	-	-	-	-
415 School Support Organization Reimbursable	979	1	1,260	2,240	49	5	-	4	58	1,029	1,269	2,298
	-	-	-	0	-	-	-	-	-	0	0	0
421 Citywide Special Ed Instr. & School Leadership Reimbursable	5,541	6,008	418	11,967	31	37	-	357	425	11,580	812	12,392
	2	-	-	2	-	-	-	4	4	2	4	6
423 Special Ed Instructional Support Reimbursable	1,398	2	1,542	2,942	6	23	-	430	459	1,406	1,995	3,401
	-	-	-	-	-	-	-	-	-	-	-	-
435 School Facilities Reimbursable	-	-	732	732	-	-	971	-	971	-	1,703	1,703
	-	-	113	113	-	-	-	-	-	-	113	113
439 School Food Services Reimbursable	-	-	1,933	1,933	-	1	-	3,765	3,766	-	5,699	5,699
	-	-	-	-	-	-	-	-	-	-	-	-
453 Central Administration Reimbursable	199	3	2,114	2,316	2	11	-	45	58	204	2,170	2,374
	-	-	1	1	-	-	-	-	-	-	1	1
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Tax-Levy Adjustments (see funding of positions note)	(3,253)	-	(862)	(4,115)	-	-	-	-	-	(3,253)	(862)	(4,115)
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Subtotal Tax-Levy Positions	81,341	14,809	9,093	105,243	1,039	129	971	13,743	15,882	97,189	23,936	121,125
Subtotal Reimbursable	1,960	-	129	2,089	-	1	-	239	240	1,960	369	2,329
Subtotal	83,301	14,809	9,222	107,332	1,039	130	971	13,982	16,122	99,149	24,305	123,454
481 Reimbursable	8,333	3,156	677	12,166	260	2	-	313	575	11,749	992	12,741
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Reimbursable Adjustments (see funding of positions note)	3,253	-	862	4,115	-	-	-	-	-	3,253	862	4,115
Subtotal Reimbursable	11,586	3,156	1,539	16,281	260	2	-	313	575	15,002	1,854	16,856
Grand Total	94,887	17,965	10,761	123,613	1,299	132	971	14,295	16,697	114,151	26,159	140,310

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of July 13, 2008. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions: Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 3,253 peds and 862 non-peds.