

DRAFT

Department of Education of the City of New York
 FY 2008 Changes in Headcount Condition: Categorical Programs

Budge Code	Categorical Programs	Filled Positions Oct. 07	Filled Positions Nov. 07	Oct. - Nov. Change	Filled Positions Dec. 07	Nov. - Dec. Change	Filled Positions Jan. 08	Dec. - Jan. Change	Filled Positions Mar. 08	Jan. - Mar. Change	Filled Positions June 08	Mar. - June Change	Oct. - June Ave. Change
8816	Regional & Citywide Instr. & Oper. Admin.	254	241	(13)	253	12	258	5	249	(9)	256	7	0
8817	Universal Pre-K (State)	778	1,143	365	1,143	0	1,140	(3)	1,134	(6)	1,128	(6)	58
8843	Reim. Supp.- Gen. Ed. Inst./Elem./Middle/HS	7,990	7,744	(246)	7,836	92	7,872	36	8,091	219	8,117	26	21
8848	Reim. Supp.- Spec. Ed. Instr. /Elem./Middle/HS	2,097	2,223	126	2,270	47	2,331	61	2,453	122	2,514	61	70
8870	Reimbursable Support - NPS	419	415	(4)	417	2	417	0	409	(8)	417	8	(0)
8888	Reim. Support - Central School Supp. Pgms.	211	241	30	279	38	282	3	305	23	309	4	16
	Reimbursable Adjustments (see funding of positions note)	5,881	4,969	(912)	4,758	(211)	4,664	(94)	4,420	(244)	4,115	(305)	(294)
TOTAL	Categorical Programs	17,630	16,976	(654)	16,956	(20)	16,964	8	17,061	97	16,856	(205)	(129)

Includes all full-time and part-time positions.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of the fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy unit of appropriation for a period of time and then transferred.