

DRAFT

Department of Education of the City of New York
FY 2008 Changes in Headcount Condition: Tax-Levy Central Offices

| U/A | FMC | Filled Positions Oct. 07 | Filled Positions Nov. 07 | Oct. - Nov. Change | Filled Positions Dec. 07 | Nov. - Dec. Change | Filled Positions Jan. 08 | Dec. - Jan. Change | Filled Positions Mar. 08 | Jan. - Mar. Change | Filled Positions June 08 | Mar. - June Change | Oct. - June Ave. Change | |
|-----|-----|--|--------------------------|--------------------|--------------------------|--------------------|--------------------------|--------------------|--------------------------|--------------------|--------------------------|--------------------|-------------------------|------------|
| 453 | | | | | | | | | | | | | | |
| | 34 | Office of the Chancellor | 11 | 8 | (3) | 9 | 1 | 8 | (1) | 7 | (1) | 6 | (1) | (1) |
| | 35 | Office of Student Enrollment Planning & Operations | 32 | 33 | 1 | 33 | 0 | 34 | 1 | 32 | (2) | 33 | 1 | 0 |
| | 36 | Deputy Chancellor for Finance & Administration | 19 | 20 | 1 | 18 | (2) | 16 | (2) | 19 | 3 | 20 | 1 | 0 |
| | 37 | Board of Education Retirement System | 72 | 72 | 0 | 72 | 0 | 73 | 1 | 73 | 0 | 73 | 0 | 0 |
| | 38 | Special Commissioner of Investigations | 64 | 65 | 1 | 66 | 1 | 66 | 0 | 67 | 1 | 62 | (5) | (0) |
| | 39 | Division of Budget Operations and Review | 42 | 40 | (2) | 40 | 0 | 40 | 0 | 47 | 7 | 51 | 4 | 2 |
| | 40 | Office of Accountability | 77 | 79 | 2 | 82 | 3 | 80 | (2) | 80 | 0 | 82 | 2 | 1 |
| | 40 | Central Admin. Reimbursable Support | 2 | 2 | 0 | 1 | (1) | 1 | 0 | 1 | 0 | 1 | 0 | (0) |
| | 41 | Communications, Media Relations and Community Aff. | 27 | 27 | 0 | 26 | (1) | 28 | 2 | 29 | 1 | 27 | (2) | 0 |
| | 42 | Division of English Language Learners | 17 | 17 | 0 | 18 | 1 | 19 | 1 | 18 | (1) | 18 | 0 | 0 |
| | 46 | Division of Human Resources | 367 | 359 | (8) | 361 | 2 | 370 | 9 | 374 | 4 | 373 | (1) | 1 |
| | 47 | Office of Revenue Operations | 31 | 31 | 0 | 31 | 0 | 31 | 0 | 31 | 0 | 32 | 1 | 0 |
| | 48 | Office of Deputy Chancellor for Teaching & Learning | 139 | 105 | (34) | 34 | (71) | 29 | (5) | 25 | (4) | 24 | (1) | (19) |
| | 49 | Division of Instructional & Information Technology | 292 | 295 | 3 | 292 | (3) | 291 | (1) | 296 | 5 | 293 | (3) | 0 |
| | 50 | Special Education Initiatives | 41 | 46 | 5 | 87 | 41 | 87 | 0 | 84 | (3) | 84 | 0 | 7 |
| | 51 | Office of Curriculum, Instruction & Prof. Dev. | 82 | 76 | (6) | 57 | (19) | 61 | 4 | 65 | 4 | 67 | 2 | (3) |
| | 52 | Division of School Facilities | 86 | 86 | 0 | 86 | 0 | 88 | 2 | 85 | (3) | 87 | 2 | 0 |
| | 53 | Office of Strategic Partnerships | 14 | 15 | 1 | 14 | (1) | 14 | 0 | 14 | 0 | 14 | 0 | 0 |
| | 54 | Division of Financial Operations | 290 | 289 | (1) | 291 | 2 | 288 | (3) | 288 | 0 | 285 | (3) | (1) |
| | 57 | Office of Intergovernmental Affairs | 5 | 4 | (1) | 4 | 0 | 4 | 0 | 5 | 1 | 5 | 0 | 0 |
| | 58 | Office of School Food and Nutrition Services | 63 | 65 | 2 | 68 | 3 | 63 | (5) | 61 | (2) | 56 | (5) | (1) |
| | 60 | Office of School and Youth Development | 90 | 102 | 12 | 102 | 0 | 102 | 0 | 108 | 6 | 106 | (2) | 3 |
| | 61 | Office of Pupil Transportation | 113 | 114 | 1 | 113 | (1) | 114 | 1 | 116 | 2 | 122 | 6 | 2 |
| | 62 | Office of Special Investigations | 19 | 19 | 0 | 19 | 0 | 19 | 0 | 19 | 0 | 19 | 0 | 0 |
| | 63 | Office of the Auditor General | 45 | 45 | 0 | 44 | (1) | 44 | 0 | 46 | 2 | 46 | 0 | 0 |
| | 64 | Non-Public Schools | 5 | 6 | 1 | 4 | (2) | 5 | 1 | 5 | 0 | 5 | 0 | 0 |
| | 65 | Office of Legal Services/Labor Relations | 97 | 98 | 1 | 101 | 3 | 103 | 2 | 106 | 3 | 108 | 2 | 2 |
| | 66 | Office of Equal Opportunity | 7 | 7 | 0 | 7 | 0 | 6 | (1) | 7 | 1 | 7 | 0 | 0 |
| | 67 | School Health | 36 | 26 | (10) | 23 | (3) | 23 | 0 | 23 | 0 | 24 | 1 | (2) |
| | 68 | Family Engagement and Advocacy | 16 | 15 | (1) | 47 | 32 | 49 | 2 | 53 | 4 | 55 | 2 | 7 |
| | 78 | Division of Contracts & Purchasing | 80 | 81 | 1 | 82 | 1 | 82 | 0 | 82 | 0 | 81 | (1) | 0 |
| | 80 | DOE/UFT Collaborative | 6 | 6 | 0 | 7 | 1 | 7 | 0 | 7 | 0 | 6 | (1) | 0 |
| | 82 | PSAL | 7 | 7 | 0 | 7 | 0 | 7 | 0 | 9 | 2 | 9 | 0 | 0 |
| | 83 | Deputy Chancellor for Organizational Strategy, Human | 5 | 5 | 0 | 5 | 0 | 5 | 0 | 5 | 0 | 6 | 1 | 0 |
| | 84 | Office of Portfolio Development | 44 | 41 | (3) | 37 | (4) | 36 | (1) | 33 | (3) | 31 | (2) | (2) |
| | 85 | Partnership Support Office | 16 | 18 | 2 | 18 | 0 | 19 | 1 | 20 | 1 | 20 | 0 | 1 |
| | 86 | Chief Financial Officer | 11 | 11 | 0 | 13 | 2 | 14 | 1 | 13 | (1) | 13 | 0 | 0 |
| | 96 | Office of Impartial Hearings | 18 | 17 | (1) | 18 | 1 | 19 | 1 | 19 | 0 | 19 | 0 | 0 |
| | 96 | Empowerment Schools Management | 4 | 5 | 1 | 4 | (1) | 4 | 0 | 4 | 0 | 4 | 0 | 0 |
| | | Default Positions | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 0 |
| | | Total Central Administration | 2,392 | 2,357 | (35) | 2,342 | (15) | 2,350 | 8 | 2,377 | 27 | 2,375 | (2) | (3) |

Includes all full-time and part-time positions.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of the fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy unit of appropriation for a period of time and then transferred.