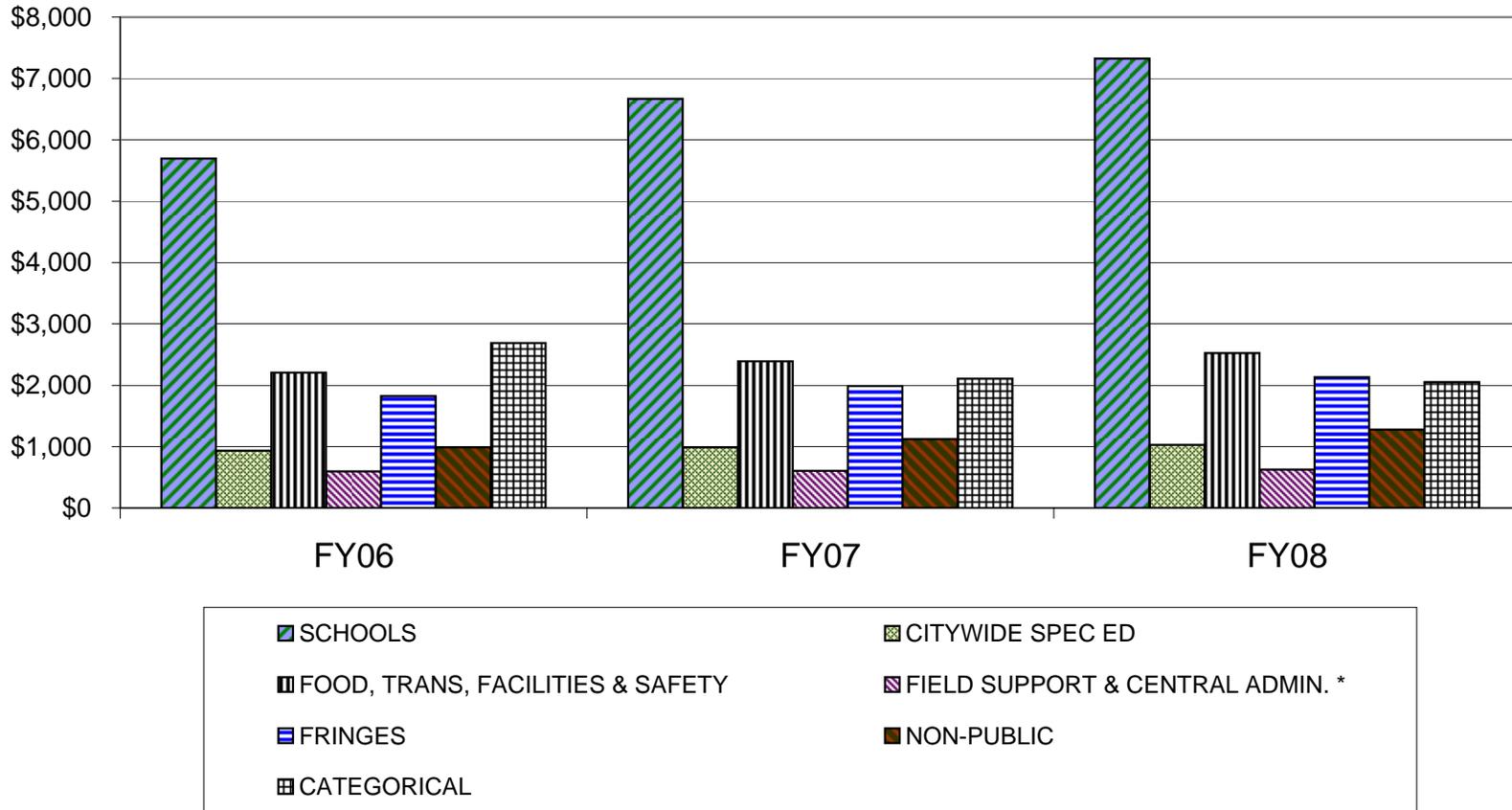


**NEW YORK CITY DEPARTMENT OF EDUCATION
ADOPTED BUDGET & YTD COMMITMENTS BY UA GROUPING
\$'s in MILLIONS**

Excludes Collective Bargaining Funds



Notes: Schools include Special Education; Support Ops includes Facilities, Transportation, Food Services & School Safety. Various funding sources previously included in categorical u/as 481/2 were shifted to tax-levy u/as in the FY2007 Executive Budget. Both restricted and unrestricted fund sources were included in the shift as follows: Extraordinary Needs Aid, Minor Maintenance, ERSSA, EGCSR, LEP, Operating Aid and SCA Building Aid. The majority of Categorical funds are earmarked for Schools and Citywide Special Education. The collective bargaining reserve is excluded to facilitate comparability with prior years.

* In fiscal year 2008, Regional & Citywide Instruction & Operational Administration was replaced by School Support Organizations and Integrated Service Centers.