

Department of Education of the City of New York
Current Approved Budget Condition
as of 9/18/07

Unit of Appropriation	Adopted Budget 7/1/07	Approved Modifications 7/1/07 - 9/18/07	Current City Budget 9/18/07
401 General Ed Instruction & School Leadership - PS	5,613,337,482	0	5,613,337,482
402 General Ed Instruction & School Leadership - OTPS	600,569,216	0	600,569,216
403 Special Ed Instruction & School Leadership - PS	1,106,785,683	0	1,106,785,683
404 Special Ed Instruction & School Leadership - OTPS	4,839,348	0	4,839,348
415 School Support Organization - PS	209,026,528	0	209,026,528
416 School Support Organization - OTPS	10,447,072	0	10,447,072
421 Citywide Special Ed Instruction & School Leadership - PS	654,603,671	0	654,603,671
422 Citywide Special Ed Instruction & School Leadership - OTPS	24,615,090	0	24,615,090
423 Special Ed Instructional Support - PS	222,818,670	0	222,818,670
424 Special Ed Instructional Support - OTPS	125,448,206	0	125,448,206
435 School Facilities - PS	392,545,970	(12,000)	392,533,970
436 School Facilities - OTPS	155,813,522	0	155,813,522
438 Pupil Transportation - OTPS	1,033,910,552	0	1,033,910,552
439 School Food Services - PS	188,484,911	0	188,484,911
440 School Food Services - OTPS	175,628,346	0	175,628,346
442 School Safety - OTPS	193,320,694	0	193,320,694
444 Energy & Leases - OTPS	386,146,908	0	386,146,908
453 Central Administration - PS	165,384,684	0	165,384,684
454 Central Administration - OTPS	238,953,783	12,000	238,965,783
461 Fringe Benefits - PS	2,129,637,620	0	2,129,637,620
470 Special Education Pre-K Contract Payments - OTPS	621,490,510	0	621,490,510
472 Charter/Contract/Foster Care Payments - OTPS	595,344,664	0	595,344,664
474 Non-Public School and FIT Payments - OTPS	61,596,085	0	61,596,085
491 Collective Bargaining	19,977,814	0	19,977,814
TOTAL Tax-levy Funding	14,930,727,029	0	14,930,727,029
481 Categorical Programs PS	1,373,574,766	0	1,373,574,766
482 Categorical Programs OTPS	679,151,356	0	679,151,356
TOTAL Categorical Programs	2,052,726,122	0	2,052,726,122
GRAND TOTAL	\$16,983,453,151	\$0	\$16,983,453,151
Plus: <u>Other System-Wide Obligations</u>			
Pension (as per Adopted Budget)			1,872,765,902
Debt Service (as per Adopted Budget)			823,229,800
TOTAL FUNDS COMMITTED TO DEPARTMENT OF EDUCATION			\$19,679,448,853