

New York City Department of Education
Year-to-Date Expenditures: Personal Service by Unit of Appropriation
as of 9/18/07
(\$ thousands)

Unit of Appropriation	Current City Budget	Year-to-Date Expenditures 9/18/07	Balance Available
401 General Ed Instruction & School Leadership PS	5,613,337.5	85,839.9	5,527,497.5
403 Special Ed Instruction & School Leadership PS	1,106,785.7	1,308.9	1,105,476.8
415 School Support Organization PS	209,026.5	14,108.3	194,918.3
421 Citywide Special Ed Instruction & School Leadership - PS	654,603.7	30,745.9	623,857.8
423 Special Ed Instructional Support - PS	222,818.7	12,910.0	209,908.7
435 School Facilities - PS	392,534.0	54,252.4	338,281.6
439 School Food Services - PS	188,484.9	8,616.6	179,868.3
453 Central Administration - PS	165,384.7	20,495.6	144,889.1
461 Fringe Benefits - PS	2,129,637.6	45,871.6	2,083,766.1
491 Collective Bargaining	19,977.8	0.0	19,977.8
TOTAL Tax-levy Funding PS	\$10,702,591.0	274,149.1	\$10,428,441.9
481 Categorical Programs PS	1,373,574.8	67,873.7	1,305,701.0
GRAND TOTAL Personal Service	\$12,076,165.8	\$342,022.9	\$11,734,142.9