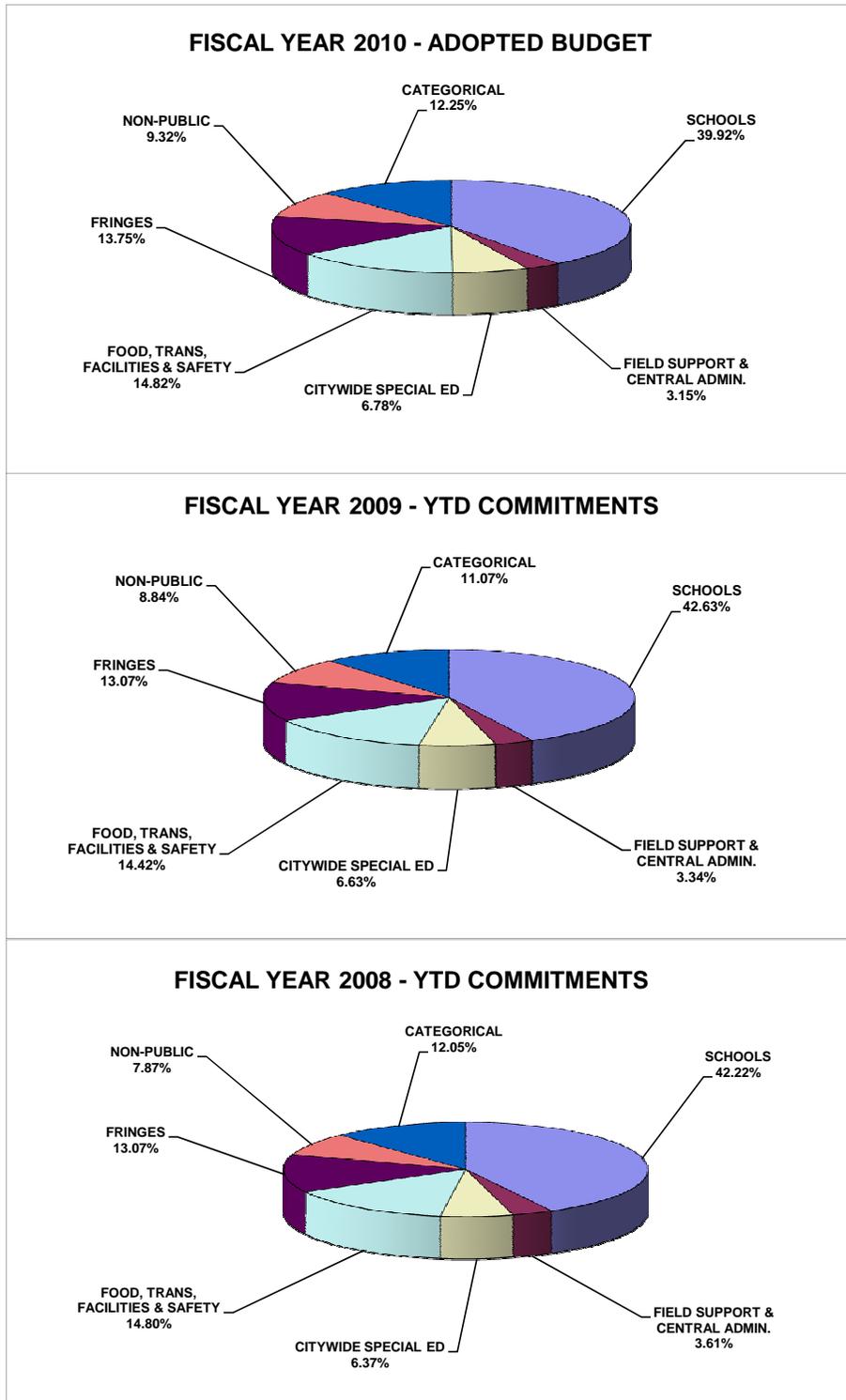


NEW YORK CITY DEPARTMENT OF EDUCATION PERCENT OF ADOPTED BUDGET & YTD COMMITMENTS BY UA GROUPING



Notes: Schools include Special Education; Support Ops includes Facilities, Transportation, Food Services & School Safety. The majority of Categorical funds are earmarked for Schools and Citywide Special Education. The collective bargaining reserve is excluded to facilitate comparability with prior years. This chart excludes expenditures of \$158.5 million which are associated with GASB 49.